

2025-27 Budget Comparison Summary

Includes State General Fund, Education Legacy Account, Workforce Education Investment Account, and Invest in WA

	SBCTC Request			Gov. Inslee's Budget Proposal			Senate Budget Proposal			House Budget Proposal		
<i>Dollars in Thousands</i>	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total
Total Carry Forward Level (includes the duplicated I-732 funding)	1,223,557	1,239,511	2,463,068	1,223,557	1,239,511	2,463,068	1,223,557	1,239,511	2,463,068	1,223,557	1,239,511	2,463,068
Compensation Items												
Duplicated I-732 Fund Correction (reduces carry-forward amounts)				(19,992)	(28,527)	(48,519)	(19,992)	(28,527)	(48,519)	(19,992)	(28,527)	(48,519)
I-732 COLA Adjustment (funded based on current CPI)	25,845	43,201	69,046	18,608	31,507	50,115	13,894	31,233	45,127	13,894	31,233	45,127
Benefits and Compensation Adjustments				7,023	640	7,663	(4,527)	(4,740)	(9,267)	(4,527)	(4,740)	(9,267)
Modifying I-732 COLAs SB 5790						0	(2,364)	(4,978)	(7,342)	-	-	0
WFSE, YVC, and General Non-Rep Wage Increases	25,845	43,201	69,046	15,753	25,628	41,381	12,420	20,217	32,637	12,420	20,217	32,637
Temporary Salary Reductions (Furloughs) SB 5792						0	(10,268)	-	(10,268)	-	-	0
Fund Split Support (100% COLA funding)						0	6,351	17,971	24,322	-	-	0
Maintenance Adjustments												
College Affordability Program Backfill Inflation Adjustment	625	623	1,248	972	1,560	2,532	713	1,270	1,983	713	1,270	1,983
Benefits Litigation (for legal costs)	1,648	1,648	3,296	1,648	1,648	3,296	1,648	1,648	3,296	1,648	1,648	3,296
M&O Fund Swap	11,400	11,400	22,800	-	-	0	-	-	0			0
Capital Project Operating Costs	40	745	785	40	745	785	39	154	193	39	154	193
Utility Rate Adjustments	4,468	4,468	8,936	-	-	0	-	-	0			0
CIHS Adjustment	257	257	514	(93)	(93)	(186)	892	892	1,784	892	892	1,784
Support Job Skills Program Demand	2,275	2,275	4,550	-	-	0	-	-	0			0
Central Svs Adjustments			0	2,745	(465)	2,280	(182)	(1,004)	(1,186)	(182)	(1,004)	(1,186)
Invest in WA (fund 20F) Adjustment	(10)	-	(10)	(10)	-	(10)	(10)	-	(10)	(10)	-	(10)
Move SB5953 to Dept of Corrections			0	(819)	(819)	(1,638)	(819)	(819)	(1,638)	-	-	0
Policy Level Changes												
Competitive Compensation	59,788	123,463	183,251	-	-	0	-	-	0	-	-	0
Supporting College Operations	45,000	45,000	90,000	-	-	0	-	-	0	-	-	0
General Fund Target Reduction			0	(1,426)	(1,426)	(2,852)	(10,008)	(10,008)	(20,016)			0
Hospitality COE	257	257	514	257	257	514	257	257	514	204	204	408
Outreach Specialists NEW ESD 171							260	260	520	-	-	0
Competency Based Ed SB5189							7	-	7	-	-	0
CDL Financial Assistance							(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
Career Launch Enrollment							(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
Community Based Organization Support							(2,720)	(2,720)	(5,440)	-		0
Heathcare Opportunity Grants							(2,000)	(2,000)	(4,000)	-		0
Cybersecurity Enrollments							(934)	(934)	(1,868)	(2,334)	(2,334)	(4,668)
Tuition Operating Fee One-Time Tuition Increase SB5785							-	(18,712)	(18,712)	-		0
Outreach Specialists										(425)	(425)	(850)
CAP Tuition Backfill Freeze 2025-27 biennium only										(713)	(1,270)	(1,983)
Centers of Excellence										(632)	(632)	(1,264)
CTE Dual Credit Pilot (one-time)										308	308	616
Edmonds College veterans support (one-time)										150		150
Institutional Support										(6,117)	(6,197)	(12,314)
Student Emergency Assistance Grants										1,000	1,000	2,000
Labor Education and Research Center @ SSC									0	(75)	(75)	(150)
Total Proposed 2025-27 Operating Budget	1,400,995	1,516,049	2,917,044	1,248,263	1,270,166	2,518,429	1,200,714	1,233,471	2,434,185	1,214,318	1,245,733	2,460,051
Percent Change from Carry Forward Level	14.50%	22.31%	18.43%	2.02%	2.47%	2.25%	-1.87%	-0.49%	-1.17%	-0.76%	0.50%	-0.12%
I-732 COLA (adjusted Seattle CPI rate)	3.989%	2.576%		3.81%	2.550%					3.81%	2.550%	
I-732 COLA in accordance with SB5790(implicit price deflator)							3.00%	2.700%				
WFSE	Bargained by OFM			3%	2%		3.00%	2.000%		3.00%	2.000%	
Non-Represented General Wage	6.5%	6.5%		3%	2%		3.00%	2.000%		3.00%	2.000%	