

From: [Joyce Hammer](#)
To: [Denise H. Costello](#); [Jamie Traugott](#); [Marie Bruin](#); [Michael Brown](#); [Monica Wilson](#); [Roma Bert](#); [Summer Kenesson](#); [Valerie Sundby](#); [William Durden](#)
Subject: FW: SENATE operating budget proposals for 2025-27 and 2025 supplemental
Date: Tuesday, March 25, 2025 12:55:29 PM
Attachments: [image001.png](#)
[image002.png](#)
[2025-27 Budget Comparison Summary SBCTC Gov.Senate.House.pdf](#)
[image003.png](#)

I would include this attachment. Please send out to councils/commissions.

Joyce D. Hammer, Ph.D. (she/her)

Deputy Executive Director for Education

Washington State Board for Community and Technical Colleges

jhammer@sbctc.edu • o: 360-704-4353 • c: 206-920-8101

sbctc.edu • Twitter: [@SBCTCWashington](#) • Facebook: [@WASBCTC](#)

SBCTC Vision:

“Leading with racial equity, our colleges maximize student potential and transform lives within a culture of belonging that advances racial, social, and economic justice in service to our diverse communities.”

From: Stephanie Winner <swinner@sbctc.edu>

Sent: Tuesday, March 25, 2025 12:19 PM

To: Joyce Hammer <jhammer@sbctc.edu>; Kim Tanaka <ktanaka@sbctc.edu>; MarcusAntonio Gunn <magunn@sbctc.edu>; Ha Nguyen <hnguyen@sbctc.edu>; Maya Esquivido <mesquivido@sbctc.edu>

Cc: Laura McDowell <lmcdowell@sbctc.edu>; Katie Rose <krose@sbctc.edu>; Choi Halladay <challaday@sbctc.edu>; Arlen Harris <aharris@sbctc.edu>

Subject: FW: SENATE operating budget proposals for 2025-27 and 2025 supplemental

The SENATE proposal summarized below and in the attached has been shared with State Board members, presidents, and BAC. Please share with your commissions or staff as needed.



Stephanie Winner

Operating Budget Director

Washington State Board for Community and Technical Colleges

swinner@sbctc.edu • o: 360-704-1023

From: Stephanie Winner

Sent: Monday, March 24, 2025 2:23 PM

To: Amit Singh <amit.singh@edcc.edu>; Amy Morrison <amy.morrison@lwtech.edu>; Bob Mohrbacher <bob.mohrbacher@centralia.edu>; Carli Schiffner <cschiffner@ghc.edu>; Chad Hickox <chad.hickox@wwcc.edu>; Chantae Recasner <Chantae.Recasner@Seattlecolleges.edu>; Chemene Crawford <ccrawford@everettcc.edu>; Chio Flores <cflores@pierce.ctc.edu>; Chris Villa <Chris.villa@skagit.edu>; David May <david.may@bellevuecollege.edu>; Eric Murray <emurray@cascadia.edu>; Faimous Harrison <fharrison@wvc.edu>; Ivan Harrell <iharrell@tacomacc.edu>; Jack Kahn <jkahn@shoreline.edu>; Jenni Martin <jenni.martin@scc.spokane.edu>; Jim Lemerond <jlemerond@btc.edu>; John Mosby (jmosby@highline.edu) <jmosby@highline.edu>; Joyce Loveday <joyce.loveday@cptc.edu>; Julie White <JUWhite@pierce.ctc.edu>; Karin Edwards <kedwards@clark.edu>; Kevin Brockbank <Kevin.Brockbank@scc.spokane.edu>; Kimberlee Messina <kimberlee.messina@sfcc.spokane.edu>; Lin Zhou <lzhou@batestech.edu>; Marty Cavalluzzi <mcavalluzzi@olympic.edu>; Matt Seimears <mseimears@lowercolumbia.edu>; Matthew Campbell <mcampbell@pierce.ctc.edu>; Monica Brown <Monica.Brown@seattlecolleges.edu>; Nate Langstraat <nlangstraat@whatcom.ctc.edu>; Rachel Solemsaas <Rachel.solemsaas@seattlecolleges.edu>; Rebekah Woods <rwoods@columbiabasin.edu>; Rosie Rimando-Chareunsap <rosie.rimando@seattlecolleges.edu>; Sara Thompson Tweedy <sarat@bigbend.edu>; Suzanne Ames <sames@pencol.edu>; Suzanne Johnson <sjohnson@greenriver.edu>; Teresa Rich <teresarich@yvcc.edu>; Timothy Stokes <tstokes@spscc.ctc.edu>; Yoshiko Harden <yharden@rtc.edu>

Subject: SENATE operating budget proposals for 2025-27 and 2025 supplemental

Greetings!

The [Senate's 2025-27 biennial and 2025 supplemental budget proposal](#) was released this morning. In addition to the summary below, a more detailed side-by-side comparison of the 2025-27 operating budget proposal is attached to this email.

The side-by-side comparison will be updated again with the House budget – you will see that email later today.

Senate's 2025 Second Supplemental Operating Budget Proposal (Sec. 1601 of [PSSB5167](#))

Good news – the Senate's proposal does NOT take back the \$28.6 million in fiscal year 2025 (one-time only).

Senate's 2025-27 Operating Budget Proposal (Sec. 605 of [PSSB5167](#))

Investments:

100% funding for I-732, WFSE, and Non-Rep cost of living adjustments

- I-732 rates are provided in accordance with SB5790 (rates based on Implicit Price Deflator) 3.0% for FY26 and 2.7% for FY27 (these rates are subject to change)
- WFSE/Non-Rep rates at 3% for FY26 and 2% for FY27
- WPEA Cost of living adjustments is not funded or held in reserve
- Ongoing funding for the newly established Hospitality Center of Excellence
- Provides funding for additional financial aid outreach specialists in ESD 171

Reductions: (approx. -4%)

- -\$19.9M FY26 and -\$28.5M FY27 duplicated funding correction
- -\$10.3M FY26 temporary salary reductions (section 912 of PSSB5167) achieved by furlough or equivalent compensation savings in accordance with SB 5792
- -\$10.0M FY26 and -\$10.0M FY 27 1% across-the-board reduction in general fund state for higher education
- -\$18.7M FY27 general fund reduction offset by the one-time tuition operating fee increase SB 5785
- -\$11.2M FY26 and FY27 program/proviso reductions

Please don't hesitate to reach out if you have any questions.



Stephanie Winner

Operating Budget Director
Washington State Board for Community and Technical Colleges
swinner@sbctc.edu • o: 360-704-1023