

From: [Joyce Hammer](#)
To: [Denise H. Costello](#); [Jamie Traugott](#); [Marie Bruin](#); [Michael Brown](#); [Monica Wilson](#); [Roma Bert](#); [Summer Kenesson](#); [Valerie Sundby](#); [William Durden](#)
Subject: FW: HOUSE operating budget proposals for 2025-27 and 2025 supplemental
Date: Tuesday, March 25, 2025 12:54:30 PM
Attachments: [image001.png](#)
[2025-27 Budget Comparison Summary SBCTC Gov.Senate.House.pdf](#)
[image002.png](#)
[image003.png](#)

Please send out!

Joyce D. Hammer, Ph.D. (she/her)

Deputy Executive Director for Education

Washington State Board for Community and Technical Colleges

jhammer@sbctc.edu • o: 360-704-4353 • c: 206-920-8101

sbctc.edu • Twitter: [@SBCTCWashington](#) • Facebook: [@WASBCTC](#)

SBCTC Vision:

“Leading with racial equity, our colleges maximize student potential and transform lives within a culture of belonging that advances racial, social, and economic justice in service to our diverse communities.”

From: Stephanie Winner <swinner@sbctc.edu>

Sent: Tuesday, March 25, 2025 12:20 PM

To: Joyce Hammer <jhammer@sbctc.edu>; Kim Tanaka <ktanaka@sbctc.edu>; MarcusAntonio Gunn <magunn@sbctc.edu>; Ha Nguyen <hnguyen@sbctc.edu>; Maya Esquivido <mesquivido@sbctc.edu>

Cc: Laura McDowell <lmcdowell@sbctc.edu>; Katie Rose <krese@sbctc.edu>; Choi Halladay <challaday@sbctc.edu>; Arlen Harris <aharris@sbctc.edu>

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The HOUSE proposal summarized below and in the attached has been shared with State Board members, presidents, and BAC. Please share with your commissions or staff as needed.



Stephanie Winner

Operating Budget Director

Washington State Board for Community and Technical Colleges

swinner@sbctc.edu • o: 360-704-1023

From: Stephanie Winner

Sent: Monday, March 24, 2025 7:25 PM

To: Amit Singh <amit.singh@edcc.edu>; Amy Morrison <amy.morrison@lwtech.edu>; Bob Mohrbacher <bob.mohrbacher@centralia.edu>; Carli Schiffner <cschiffner@ghc.edu>; Chad Hickox <chad.hickox@wwcc.edu>; Chantae Recasner <Chantae.Recasner@Seattlecolleges.edu>; Chemene Crawford <ccrawford@everettcc.edu>; Chio Flores <cflores@pierce.ctc.edu>; Chris Villa <Chris.villa@skagit.edu>; David May <david.may@bellevuecollege.edu>; Eric Murray <emurray@cascadia.edu>; Faimous Harrison <fharrison@wvc.edu>; Ivan Harrell <iharrell@tacomacc.edu>; Jack Kahn <jkahn@shoreline.edu>; Jenni Martin <jenni.martin@scc.spokane.edu>; Jim Lemerond <jlemerond@btc.edu>; John Mosby (jmosby@highline.edu) <jmosby@highline.edu>; Joyce Loveday <joyce.loveday@cptc.edu>; Julie White <JUWhite@pierce.ctc.edu>; Karin Edwards <kedwards@clark.edu>; Kevin Brockbank <Kevin.Brockbank@scc.spokane.edu>; Kimberlee Messina <kimberlee.messina@sfcc.spokane.edu>; Lin Zhou <lzhou@batestech.edu>; Marty Cavalluzzi <mcavalluzzi@olympic.edu>; Matt Seimears <mseimears@lowercolumbia.edu>; Matthew Campbell <mcampbell@pierce.ctc.edu>; Monica Brown <Monica.Brown@seattlecolleges.edu>; Nate Langstraat (nlangstraat@whatcom.ctc.edu) <nlangstraat@whatcom.ctc.edu>; Rachel Solemsaas <Rachel.solemsaas@seattlecolleges.edu>; Rebekah Woods <rwoods@columbiabasin.edu>; Rosie Rimando-Chareunsap <rosie.rimando@seattlecolleges.edu>; Sara Thompson Tweedy <sarat@bigbend.edu>; Suzanne Ames <sames@pencol.edu>; Suzanne Johnson <sjohnson@greenriver.edu>; Teresa Rich <teresarich@yvcc.edu>; Timothy Stokes <tstokes@spscc.ctc.edu>; Yoshiko Harden <yharden@rtc.edu>

Cc: Chris Bailey <cbailey@sbctc.edu>; Choi Halladay <challaday@sbctc.edu>; Arlen Harris <aharris@sbctc.edu>; Sam Herriot <sherriot@sbctc.edu>; Grant Rodeheaver <grodeheaver@sbctc.edu>; Joyce Hammer <jhammer@sbctc.edu>; Darrell Jennings <djennings@sbctc.edu>; Laura McDowell <lmcdowell@sbctc.edu>; Katie Rose <krose@sbctc.edu>

Subject: HOUSE operating budget proposals for 2025-27 and 2025 supplemental

Greetings again and thank you for your patience (and please forgive any typos, my eyes are tired).

The [House's 2025-27 biennial and 2025 supplemental budget proposal](#) was released today also. In addition to the summary below, a more detailed side-by-side comparison of the 2025-27 operating budget proposals from both the House and Senate is attached. I know the font is getting small, but I think the side-by-side paints a clearer picture of the differences.

House's 2025 Second Supplemental Operating Budget Proposal

The Houses' proposal DOES take back the \$28.6 million in fiscal year 2025.

House's 2025-27 Operating Budget Proposal

Investments:

- I-732, WFSE, and Non-Rep cost of living adjustments
 - I-732 rates at 3.81% for FY26 and 2.55% for FY27 (based on CPI - these rates are subject to change)
 - WFSE/Non-Rep rates at 3% for FY26 and 2% for FY27
 - WPEA Cost of living adjustments is not funded or held in reserve
 - House proposal does not include the compensation fund split investment like the Senate
- \$204,000 per year ongoing for the newly established Hospitality Center of Excellence
- \$308,000 FY26 and FY27 only for the CTE dual credit pilot continuation
- \$150,000 FY26 only Edmonds College veteran's support
- Additional \$1M/year ongoing for Student Emergency Assistance grants

Reductions: (approx -3%)

- -\$19.9M FY26 and -\$28.5M FY27 duplicated funding correction
- -\$6.1M FY26 and -\$6.2M FY 27 institutional support reduction
- -\$2.0M by freezing the College Affordability Program inflationary increase for the 2025-27 biennium
- -\$1.3M by eliminate the inflationary increase for Centers of Excellence that was provided in the 2023-25 biennium
- -\$8.3M FY26 and FY27 program/proviso reductions (see attached for a list of those impacted)
- The House proposal does not include the ability to recapture reductions through a one-time tuition operating fee increase.

Please don't hesitate to reach out if you have any questions. We will soon begin working on the projections for next year's allocation projections.



Stephanie Winner

Operating Budget Director

Washington State Board for Community and Technical Colleges

swinner@sbctc.edu • o: 360-704-1023