



2025-27 Capital Budget Request

Agency new funding request comparison to Governor proposed budget

Priority	College	Number	Project	Funding phase	Agency request amount	Gov. proposed 12/17/2024	Variance	Gov/Request
1	Systemwide	40001334	Preventive Facility Maintenance and Building System Repairs	2003 operating fund swap	\$ 22,800,000	\$ 22,800,000	\$ -	100%
2	Systemwide	40001110	Minor Works - Preservation (25-27)	Design & Construction	\$ 33,325,000	\$ 33,325,000	\$ -	100%
3	Systemwide	40001190	Minor Repairs - Roof (25-27)	Design & Construction	\$ 12,153,000	\$ 12,153,000	\$ -	100%
4	Systemwide	40001298	Minor Repairs - Facility (25-27)	Design & Construction	\$ 47,554,000	\$ 47,554,000	\$ -	100%
5	Systemwide	40001226	Minor Repairs - Site (25-27)	Design & Construction	\$ 4,771,000	\$ 4,771,000	\$ -	100%
6	Systemwide	40001262	Minor Repairs - Infrastructure (25-27)	Design & Construction	\$ 43,400,000	\$ 43,400,000	\$ -	100%
7	Systemwide	40001051	Minor Works - Program (25-27)	Design & Construction	\$ 45,446,000	\$ 45,446,000	\$ -	100%
8	Grays Harbor	40001150	Lake Swano Dam Study	Planning/Design	\$ 1,000,000	\$ 1,000,000	\$ -	100%
9	Olympic	40000103	Innovation & Technology Learning Center	Construction	\$ 31,054,000	\$ 31,054,000	\$ -	100%
10	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Construction	\$ 45,196,000	\$ 45,196,000	\$ -	100%
11	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Construction	\$ 54,548,000	\$ 54,548,000	\$ -	100%
12	Whatcom	40000137	Technology and Engineering Center	Design & Construction	\$ 51,042,000	\$ 51,042,000	\$ -	100%
13	Cascadia	40000222	CC5 Gateway building	Construction	\$ 40,034,000	\$ 40,034,000	\$ -	100%
14	Edmonds	40000114	Triton Learning Commons	Construction	\$ 43,716,000	\$ 43,716,000	\$ -	100%
15	Renton	40000204	Health Sciences Center	Construction	\$ 51,858,000		\$ (51,858,000)	0%
16	Bellingham	40000256	Engineering Technology Center - Bldg J Replacement	Design & Construction	\$ 18,559,000		\$ (18,559,000)	0%
17	Centralia	40000109	Teacher Education and Family Development Center	Construction	\$ 12,808,000		\$ (12,808,000)	0%
18	Spokane	40000107	Apprenticeship Center	Construction	\$ 42,861,000		\$ (42,861,000)	0%
19	Skagit	40000110	Library/Culinary Arts Building	Construction	\$ 37,375,000		\$ (37,375,000)	0%
20	Systemwide	40001333	Clean Buildings Compliance - Equipment Inventory and Reporting	Data & Compliance	\$ 10,612,000	\$ 5,490,000	\$ (5,122,000)	52%
GOV	Systemwide	40001337	2025-27 Career Preparation and Launch Grants	Grant program	\$ -	\$ 5,000,000	\$ 5,000,000	
					\$ 650,112,000	\$ 486,529,000	\$ (163,583,000)	75%

Certificate of Participation/Alternative Financing Requests					
College	Number	Project	Funding phase	Requested authority	Gov. proposed 12/17/2024
Columbia Basin	40001151	Student Housing Construction	Design & Construction	\$ 18,000,000	Included
Edmonds	40001152	Student Housing Acquisition	Acquisition	\$ 9,000,000	Included
Clover Park	40001336	Technical Training Facility Acquisition & Renovation	Acquisition & Renovation	\$ 15,000,000	Included

Summary prepared by SBCTC Capital Budget staff, 12/17/2024