

2025-27 Budget Comparison Summary
Community & Technical College System

Includes State General Fund, Education Legacy Account, Workforce Education Investment Account, and Invest in WA

Dollars in Thousands

	SBCTC Request			Governor's Budget Proposal		
	FY 2026	FY 2027	Biennial Total	FY 2026	FY 2027	Biennial Total
Total Carry Forward Level (includes the duplicated I-732 funding)	1,223,557	1,239,511	2,463,068	1,223,557	1,239,511	2,463,068
Maintenance Level Compensation Items						
Duplicated I-732 Fund Correction (reduces carry-forward amounts)			0	(19,992)	(28,527)	(48,519)
I-732 COLA Adjustment (funded based on current CPI)	25,845	43,201	69,046	18,608	31,507	50,115
WFSE and General Non-Rep Wage Increases			0	15,300	25,032	40,332
Yakima Valley College Agreement			0	453	596	1,049
Maintenance Level						
College Affordability Program Backfill Inflation Adjustment	625	623	1,248	972	1,560	2,532
Benefits Litigation (for legal costs)	1,648	1,648	3,296	1,648	1,648	3,296
M&O Fund Swap	11,400	11,400	22,800	-	-	0
Capital Project Operating Costs	40	745	785	40	745	785
Utility Rate Adjustments	4,468	4,468	8,936	-	-	0
CIHS Adjustment	257	257	514	(93)	(93)	(186)
Support Job Skills Program Demand	2,275	2,275	4,550	-	-	0
All Other Benefit & Central Svs Adjustments			0	9,768	175	9,943
Invest in WA (fund 20F) Adjustment	(10)	-	(10)	(10)	-	(10)
Move SB5953 to Dept of Corrections			0	(819)	(819)	(1,638)
New Policy Level Items						
Competitive Compensation	59,788	123,463	183,251	-	-	0
Supporting College Operations	45,000	45,000	90,000	-	-	0
General Fund Target Reduction (.01%)			0	(1,426)	(1,426)	(2,852)
Hospitality COE	257	257	514	257	257	514
Total Proposed 2025-27 Operating Budget	1,375,150	1,472,848	2,847,998	1,248,263	1,270,166	2,518,429
Percent Change from Carry Forward Level	12.39%	18.82%	15.63%	2.02%	2.47%	2.25%
I-732 COLA (adjusted Seattle CPI rate)	3.989%	2.576%		3.81%	2.550%	
WFSE	Bargained by OFM			3%	2%	
Non-Represented General Wage	6.5%	6.5%		3%	2%	