



# Washington State Student Services Commission & Councils *COUNCIL & LIAISON QUARTERLY REPORT*

## Council/WSSSC (please select from list)

- WSSSC     ACC     ARC     CESC     CUSP     DSSC  
 FAC     MSSDC     VMSC     Other: **Capital Project Prioritization**

**Meeting Date & Quarter**    *Date(s) of Meeting: 2/16/24, 3/15/24, 3/29/24, 4/19/24, 5/10/24*

*Quarter/Year:*

- Fall     Winter     Spring     Summer     Other: \_\_\_\_\_  
 2024

## Primary Focus Areas & Hot Topics

*Bulleted list or brief description of top focus areas and scope of impact*

There are currently 35 major projects in the pipeline. The average cost of these projects in 2022 dollars is \$35.7 million. **Current estimates are that it will take at least six biennia to fully fund all the major projects in the queue** if our system receives at least \$500 million each biennium.

The committee is exploring the potential of mid-range projects costing between \$2 - \$10 million. **The rationale for this range** is that minor capital projects are capped at \$2 million and must be expended in one biennium, while any capital project above \$10 million must submit a pre-design document for OFM approval which would be an added cost.

## Decisions and Recommendations

*For any issues focusing on member voting, please include vote counts/results*

### Key activities

April 25-16: Darrell Jennings, SBCTC Capital Budget, Director, presented a briefing of the committee’s study topics for WACTC’s Capital Committee; continued discussion of future “intermediate projects” costing \$2-10 million with analyses of potential implementation strategies.

May 24: Update to be presented at the next WACTC meeting. *Draft* recommendations for addition of projects costing \$2 – 10 million:

- \*Streamlined proposal requirements
- \*Requirements designed to reduce the cost of drafting a proposal
- \*Suggestions for a method as to how to prioritize \$2-10 million projects vs. the major projects

WACTC President’s Academy: Tentatively planned for fall 2024



Washington State Student Services Commission & Councils  
*COUNCIL & LIAISON QUARTERLY REPORT*

**Questions or concerns to forward (please select from list)**

- WSSSC     ACC     ARC     CESC     CUSP     DSSC  
 FAC     MSSDC     VMSC     Other: \_\_\_\_\_

*Description of question or concern. Please be specific, and state any desired outcomes or suggestions if applicable.*

Darrell Jennings, SBCTC Capital Budget Director, serves as liaison and subject matter expert for the Business Affairs Commission and WACTC.

**Other information to share**

n/a

**Compiled/Submitted by (liaison name, college):** Leslie Blackaby, Yakima Valley College

**Submitted to WSSSC (date):** May 10, 2024