



Washington State Student Services Commission & Councils *COUNCIL & LIAISON QUARTERLY REPORT*

Council/WSSSC *(please select from list)*

- WSSSC ACC ARC CESC CUSP DSSC
 FAC MSSDC VMSC Other: **Capital Project Prioritization**

Meeting Date & Quarter *Date(s) of Meeting: 11/14/23, 1/5/23, 1/19/23, 2/2/24*

Quarter/Year:

- Fall Winter Spring Summer Other: _____
 2024

Primary Focus Areas & Hot Topics

Bulleted list or brief description of top focus areas and scope of impact

There are currently 35 major projects in the pipeline. The average cost of these projects in 2022 dollars is \$35.7 million. Current estimates are that it will take at least 6 biennia to fully fund all the major projects in the queue if our system receives at least \$500 million each biennium.

There is a need for a mid-range project process, aiming at needs with estimated costs between \$2 million and under \$10 million. **The rationale for this range** is that minor capital projects are capped at \$2 million and must be expended in one biennium, while any capital project above \$10 million must submit a pre-design document for OFM approval which would be an added cost.

Decisions and Recommendations

For any issues focusing on member voting, please include vote counts/results

Pending deadlines:

- *February 2024: Report to WACTC
- *May 2024: Recommendations to WACTC



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Questions or concerns to forward (please select from list)

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Description of question or concern. Please be specific, and state any desired outcomes or suggestions if applicable.

The Business Affairs Commission is receiving ongoing updates and inquiries. Darrell Jennings, SBCTC Capital Budget Director, will attend BAC's February 2024 meeting for further input and discussion.

Other information to share

Compiled/Submitted by (liaison name, college): Leslie Blackaby, Yakima Valley College

Submitted to WSSSC (date): February 2, 2024