

Side-by-side comparison of SBCTC capital request with Governor and Legislative proposed budgets

SBCTC Capital Request for 2023-25 New Appropriation						Governor's New Law		Senate 3/20/2023		House TBA	
Priority	College	Number	Project	Funding Phase	SBCTC Request	Gov. Prop.	Gov/Req.	Senate Prop.	Senate/Req.	House Prop.	House/Req.
1	Statewide	40000871	Preventive Facility Maintenance and Building System Repairs	2003 operating fund swap	\$ 22,800,000	\$ -	0%	\$ -	0%	\$ 22,800,000	100%
2	Statewide	40000630	2023-25 Minor Works - Preservation ¹	Design & Construct	\$ 28,724,000	\$ 44,137,000	154%	\$ 28,724,000	100%	\$ 28,724,000	100%
3	Statewide	40000670	2023-25 Minor Repairs - Roof	Design & Construct	\$ 11,207,000	\$ 11,207,000	100%	\$ 11,207,000	100%	\$ 14,987,000	134%
4	Statewide	40000595	2023-25 Minor Repairs - Facility	Design & Construct	\$ 39,446,000	\$ 39,446,000	100%	\$ 39,446,000	100%	\$ 49,496,000	125%
5	Statewide	40000698	2023-25 Minor Repairs - Site	Design & Construct	\$ 6,171,000	\$ 6,171,000	100%	\$ 6,171,000	100%	\$ 7,754,000	126%
6	Statewide	40000721	2023-25 Minor Repairs - Infrastructure	Design & Construct	\$ 40,300,000	\$ 40,300,000	100%	\$ 40,300,000	100%	\$ 40,300,000	100%
7	Statewide	40000754	2023-25 Minor Works - Program	Design & Construct	\$ 68,000,000	\$ 68,000,000	100%	\$ 68,000,000	100%	\$ 68,000,000	100%
8	Lake Washington	40000102	Center for Design	Construct	\$ 38,949,000	\$ 38,949,000	100%	\$ 38,949,000	100%	\$ 38,949,000	100%
9	Bates	40000130	Fire Service Training Center	Construct	\$ 38,135,000	\$ 38,135,000	100%	\$ 38,135,000	100%	\$ 38,135,000	100%
10	Olympic	40000103	Innovation & Technology Learning Center ³	Construct	\$ 27,678,000	\$ 27,678,000	100%	\$ -	0%	\$ -	0%
11	Everett	40000190	Baker Hall Replacement	Design & Construct	\$ 37,904,000	\$ 37,904,000	100%	\$ 37,904,000	100%	\$ 37,904,000	100%
12	Tacoma	40000104	Center for Innovative Learning and Engagement	Construct	\$ 39,606,000	\$ 39,313,000	99%	\$ 39,606,000	100%	\$ 39,606,000	100%
13	Wenatchee	40000198	Center for Technical Education and Innovation	Construct	\$ 46,471,000	\$ 46,471,000	100%	\$ 46,471,000	100%	\$ 46,471,000	100%
14	Shoreline	40000214	STE(A)M Education Center	Construct	\$ 39,692,000	\$ 39,692,000	100%	\$ 39,692,000	100%	\$ -	0%
15	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Construct	\$ 39,522,000	\$ 39,522,000	100%	\$ 39,522,000	100%	\$ -	0%
16	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Construct	\$ 44,505,000	\$ -	0%	\$ -	0%	\$ -	0%
17	Whatcom	40000137	Technology and Engineering Center	Design & Construct	\$ 39,981,000	\$ -	0%	\$ -	0%	\$ -	0%
18	Cascadia	40000222	CCS Gateway building	Construct	\$ 38,136,000	\$ -	0%	\$ -	0%	\$ -	0%
19	Edmonds	40000114	Triton Learning Commons	Construct	\$ 40,357,000	\$ -	0%	\$ -	0%	\$ -	0%
20	Renton	40000204	Health Sciences Center	Construct	\$ 50,682,000	\$ -	0%	\$ -	0%	\$ -	0%
21	Bellingham	40000256	Engineering Technology Center - Bldg J Replacement	Design & Construct	\$ 17,359,000	\$ -	0%	\$ -	0%	\$ -	0%
22	Centralia	40000109	Teacher Education and Family Development Center	Construct	\$ 10,501,000	\$ -	0%	\$ -	0%	\$ -	0%
23	Spokane	40000107	Apprenticeship Center	Construct	\$ 36,177,000	\$ -	0%	\$ -	0%	\$ -	0%
24	Skagit	40000110	Library/Culinary Arts Building	Construct	\$ 30,603,000	\$ -	0%	\$ -	0%	\$ -	0%
25	Highline	40000105	Welcome Center for Student Success	Design & Construct	\$ 44,401,000	\$ -	0%	\$ -	0%	\$ -	0%
26	Clark	40000227	Hanna/Foster/Hawkins Complex Replacement	Design & Construct	\$ 29,507,000	\$ -	0%	\$ -	0%	\$ -	0%
27	Peninsula	40000111	Advanced Technology Center	Design & Construct	\$ 22,522,000	\$ -	0%	\$ -	0%	\$ -	0%
28	South Seattle	40000231	Rainier Hall Renovation	Design & Construct	\$ 47,916,000	\$ -	0%	\$ -	0%	\$ -	0%
29	Seattle Central	40000294	Broadway Achievement Center	Design & Construct	\$ 31,995,000	\$ -	0%	\$ -	0%	\$ -	0%
30	Yakima	40000506	Prior-Kendall Hall	Design & Construct	\$ 28,275,000	\$ -	0%	\$ -	0%	\$ -	0%
31	Everett	40000522	Student & Family Resource Center	Design & Construct	\$ 18,867,000	\$ -	0%	\$ -	0%	\$ -	0%
32	Tacoma	40000592	Student Support Center	Design & Construct	\$ 35,421,000	\$ -	0%	\$ -	0%	\$ -	0%
33	Renton	40000585	Trades and Industries Building	Design & Construct	\$ 50,066,000	\$ -	0%	\$ -	0%	\$ -	0%
34	Columbia Basin	40000581	Center for Applied Science and Agriculture	Design & Construct	\$ 49,840,000	\$ -	0%	\$ -	0%	\$ -	0%
35	Clover Park	40000580	Center for Innovative Teaching and Community Connections	Design & Construct	\$ 46,703,000	\$ -	0%	\$ -	0%	\$ -	0%
36	South Seattle	40000589	Georgetown Campus, Building B	Design & Construct	\$ 23,648,000	\$ -	0%	\$ -	0%	\$ -	0%
37	Bates	40000536	Student Success Center	Design & Construct	\$ 29,929,000	\$ -	0%	\$ -	0%	\$ -	0%
38	Wenatchee	40000593	Immersive Technology and Engineering Center	Design & Construct	\$ 18,790,000	\$ -	0%	\$ -	0%	\$ -	0%
39	Seattle Central	40000586	Welcome Center & Edison Technical Modernization	Design & Construct	\$ 45,233,000	\$ -	0%	\$ -	0%	\$ -	0%
40	Highline	40000582	Academic Pathways and Technology Center	Design & Construct	\$ 45,124,000	\$ -	0%	\$ -	0%	\$ -	0%
41	Spokane Falls	40000591	Teaching & Learning Commons	Design & Construct	\$ 52,018,000	\$ -	0%	\$ -	0%	\$ -	0%
42	Lower Columbia	40000584	Welcome Center	Design & Construct	\$ 33,229,000	\$ -	0%	\$ -	0%	\$ -	0%
43	Shoreline	40000587	Comprehensive Student Services Center	Design & Construct	\$ 33,687,000	\$ -	0%	\$ -	0%	\$ -	0%
44	Big Bend	40000538	Health Science and Performing Arts Center	Design & Construct	\$ 31,953,000	\$ -	0%	\$ -	0%	\$ -	0%
45	Skagit	40000588	Industrial Technology & Public Safety Building	Design & Construct	\$ 49,918,000	\$ -	0%	\$ -	0%	\$ -	0%
46	Spokane	40000590	Allied Health Building	Design & Construct	\$ 47,171,000	\$ -	0%	\$ -	0%	\$ -	0%
47	Lake Washington	40000583	East Building Renovation and Expansion	Design & Construct	\$ 48,469,000	\$ -	0%	\$ -	0%	\$ -	0%
48	Bellingham	40000537	Building A Renovation & Building Y Replacement	Design & Construct	\$ 9,974,000	\$ -	0%	\$ -	0%	\$ -	0%
	Statewide	40000515	2025-27 Career Preparation and Launch ²	Grant program	\$ -	\$ 10,000,000		\$ 7,500,000		\$ 5,000,000	
Total:					\$ 1,707,562,000	\$ 526,925,000	31%	\$ 481,627,000	28%	\$ 438,126,000	26%

2023-25 SBCTC Capital Request for New Locally-backed Financing Authorities

2023-25 SBCTC Capital Request for New Locally-backed Financing Authorities					Governor's New Law		Senate 3/20/2023		House 3/27/2023	
College	Number	Project	Authority		Gov. Prop.	Gov/Req.	Senate Prop.	Senate/Req.	House Prop.	House/Req.
Tacoma	40000104	COP for Center for Innovative Learning and Engagement (if construction is not fully funded)			\$ -		\$ -		\$ -	

Notes: ¹Governor's proposed budget moved \$15,413,000 from Preventive Facility Maintenance and Building System Repairs project 40000871.

²Not in SBCTC request. Same intent and conditions as funding for program administered by SBCTC in 2019-21 and 2021-23 biennium.

³Olympic College requested to pause/delay project 40000103 until next biennium.