



2019-21 CAPITAL BUDGET REQUEST

SEPTEMBER 10, 2018

Capital investment means more opportunities for more students

Washington's system of 34 community and technical colleges appreciates the Legislature fully funding its 2017-19 capital budget request. Those projects are vital to students receiving the best education our colleges can provide.

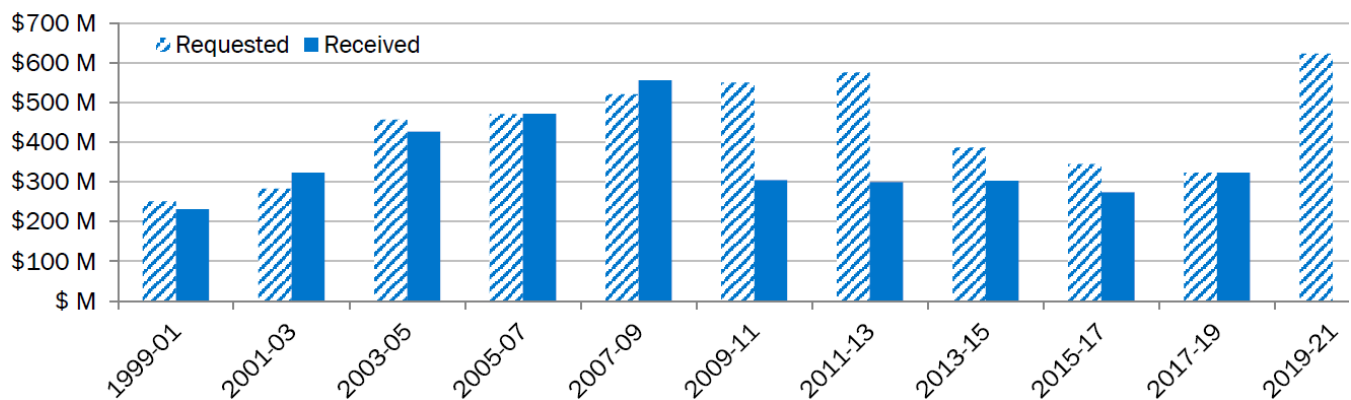
Even with the Legislature's much needed investment, colleges still face a significant backlog of capital projects¹. The list continues to grow as student and employer demand for programs change and technology improves. The college system's 2019-21 capital budget request will reduce the backlog, with many colleges ready to start construction on projects funded for design in the 2017-19 budget. The request will provide students with high-quality classroom and lab space and places for educational support so they can achieve their goals.

Washington's community and technical colleges request a \$623 million capital budget

As a state, we need to make investments to ensure our facilities are the best training ground for new and emerging industries. The community and technical college system requests \$623 million to fund its 2019-21 capital projects list. The list is in priority order and ranked based on a rigorous assessment of the need for space, condition of existing facilities, systemwide policy objectives and estimated cost.

The request will fund minor projects at all colleges as well as design and construction for 37 projects at 29 colleges. Fully funding these projects will help colleges expand capacity to serve more students in high-demand programs like STEM and allied health. Other projects — like those designed for student services, libraries and a new campus — focus on supporting student success.

Community and technical college capital budget funding history



Turn over for the community and technical college system's prioritized 2019-21 capital budget request.

Source: Office of Financial Management: "Higher Education Facility Comparable Framework 2016 Update" published April 2016.



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2019-21 SBCTC capital request for new appropriations

Priority	College	Phase	Project	Amount	Cumulative
1	Statewide	Fund Swap	Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000
2	Statewide	Complete	Minor Works – Preservation	\$23,739,000	\$46,539,000
3	Statewide	Complete	Minor Repairs – Roof	\$15,252,000	\$61,791,000
4	Statewide	Complete	Minor Repairs – Facility	\$38,527,000	\$100,318,000
5	Statewide	Complete	Minor Repairs – Site	\$3,310,000	\$103,628,000
6	Statewide	Complete	Minor Works – Program	\$39,841,000	\$143,469,000
7	Wenatchee	Construction	Wells Hall Replacement	\$29,531,000	\$173,000,000
8	Olympic	Construction	Shop Building Renovation	\$7,652,000	\$180,652,000
9	Pierce Puyallup	Design	STEM building	\$3,369,000	\$184,021,000
10	Pierce Fort Steilacoom	Construction	Cascade Building Renovation – Phase 3	\$31,592,000	\$215,613,000
11	Bellevue	Design	Center for Transdisciplinary Learning and Innovation	\$2,839,000	\$218,452,000
12	South Seattle	Construction	Automotive Technology	\$23,376,000	\$241,828,000
13	Lake Washington	Design	Center for Design	\$3,160,000	\$244,988,000
14	Shoreline	Construction	Allied Health, Science & Manufacturing	\$36,642,000	\$281,630,000
15	Bates	Design	Fire Service Training Center	\$2,802,000	\$284,432,000
16	Olympic	Design	Innovation & Technology Learning Center	\$2,552,000	\$286,984,000
17	Bates	Construction	Medical Mile Health Science Center	\$40,828,000	\$327,812,000
18	Everett	Design	Baker Hall Replacement	\$2,850,000	\$330,662,000
19	Spokane Falls	Construction	Fine and Applied Arts Replacement	\$35,663,000	\$366,325,000
20	Tacoma	Design	Center for Innovative Learning and Engagement	\$2,839,000	\$369,164,000
21	Wenatchee	Design	Center for Technical Education and Innovation	\$3,093,000	\$372,257,000
22	Clark	Construction	North Clark County	\$49,766,000	\$422,023,000
23	Shoreline	Design	STE(A)M Education Center	\$2,837,000	\$424,860,000
24	Everett	Construction	Learning Resource Center	\$45,365,000	\$470,225,000
25	Lower Columbia	Design	Center for Vocational and Transitional Studies	\$2,995,000	\$473,220,000
26	Spokane	Design	Apprenticeship Center	\$3,153,000	\$476,373,000
27	Grays Harbor	Construction	Student Services and Instructional Building	\$41,460,000	\$517,833,000
28	Columbia Basin	Design	Performing Arts Building Replacement	\$2,299,000	\$520,132,000
29	North Seattle	Construction	Library Building Renovation	\$28,579,000	\$548,711,000
30	Whatcom	Design	Technology and Engineering Center	\$2,868,000	\$551,579,000
31	Walla Walla	Construction	Science and Technology Building Replacement	\$8,796,000	\$560,375,000
32	Cascadia	Construction	Center for Science and Technology	\$37,985,000	\$598,360,000
33	Cascadia	Design	CC5 Gateway building	\$2,993,000	\$601,353,000
34	Edmonds	Design	Triton Learning Commons	\$3,439,000	\$604,792,000
35	Renton	Design	Health Sciences Center	\$3,821,000	\$608,613,000
36	Bellingham	Design	Engineering Technology Center – Building J Replacement	\$1,295,000	\$609,908,000
37	Centralia	Design	Teacher Education and Family Development Center	\$1,897,000	\$611,805,000
38	Skagit	Design	Library/Culinary Arts Building	\$2,136,000	\$613,941,000
39	Highline	Design	Welcome Center for Student Success	\$2,957,000	\$616,898,000
40	Clark	Design	Hanna/Foster/Hawkins Complex Replacement	\$2,324,000	\$619,222,000
41	Peninsula	Design	Advanced Technology Center	\$2,103,000	\$621,325,000
42	South Seattle	Design	Rainier Hall Renovation	\$3,309,000	\$624,634,000
43	Seattle Central	Design	Broadway Achievement Center	\$2,723,000	\$627,357,000

2019-21 SBCTC capital request for financing authorities

College	Project	Authority
Columbia Basin	Student Recreation Center	\$27,000,000
Grays Harbor	Student Services and Instructional Building	\$3,200,000
Pierce Puyallup	Parking Expansion	\$2,831,000
Walla Walla	Student Recreation Center	\$6,500,000
Walla Walla	Clarkston Student Activity Center	\$1,500,000
Wenatchee	Wells Hall Conference Center	\$4,500,000
Yakima	West Campus Expansion	\$22,700,000