

Side-by-side comparison of SBCTC capital request to Governor's proposal.

Priority	2017-19 SBCTC Supplemental Capital Request for New Appropriations					Governor's Proposed	
	College	Number	Phase	Project	Requested	Appropriation	% Request
1	Statewide	30001291		Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000	100%
2	Statewide	30001369		Minor Works - Preservation	\$21,309,000	\$21,309,000	100%
3	Statewide	30001293		Minor Repairs - Roof	\$5,307,000	\$5,307,000	100%
4	Statewide	30001294		Minor Repairs - Facility	\$16,587,000	\$16,587,000	100%
5	Statewide	30001295		Minor Repairs - Site	\$4,166,000	\$4,166,000	100%
6	Statewide	30001368		Minor Works - Program	\$16,389,000	\$16,389,000	100%
7	Edmonds	30000137	Construct	Science Engineering Technology Bldg	\$39,257,000	\$37,757,000	96%
8	Wenatchee	30000985	Design	Wells Hall Replacement	\$2,772,000	\$2,772,000	100%
9	Whatcom	30000138	Construct	Learning Commons	\$34,952,000	\$33,960,000	97%
10	Olympic	30000986	Design	Shop Building Renovation	\$953,000	\$929,000	97%
11	Pierce Fort Steilacoom	30000987	Design	Cascade Building Renovation - Phase 3	\$3,508,000	\$3,438,000	98%
12	Big Bend	30000981	Construct	Professional-Technical Education Center	\$35,346,000	\$35,063,000	99%
13	South Seattle	30000988	Design	Automotive Technology	\$2,501,000	\$2,241,000	90%
14	Spokane	30000982	Construct	Main Building South Wing Renovation	\$25,683,000	\$24,919,000	97%
15	Highline	30000983	Construct	Health and Life Sciences	\$24,221,000	\$23,372,000	96%
16	Bates	30000989	Design	Medical Mile Health Science Center	\$3,238,000	\$3,150,000	97%
17	Shoreline	30000990	Design	Allied Health, Science & Manufacturing	\$3,592,000	\$3,546,000	99%
18	Spokane Falls	30001458	Design	Fine and Applied Arts Replacement	\$2,827,000	\$2,766,000	98%
19	Clark	30000135	Design	North Clark County	\$5,688,000	\$5,212,000	92%
20	Everett	30000136	Design	Learning Resource Center	\$4,015,000	\$4,015,000	100%
21	Grays Harbor	30000127	Design	Student Services and Instructional Building	\$4,151,000	\$4,151,000	100%
22	North Seattle	30001451	Design	Library Building Renovation	\$3,448,000	\$3,448,000	100%
23	Walla Walla	30001452	Design	Science & Technology Building Replacement	\$1,156,000	\$1,156,000	100%
24	Cascadia	30001453	Design	Center for Science and Technology	\$3,421,000	\$3,421,000	100%
					Total: \$287,287,000	\$281,874,000	98%

2017-19 SBCTC Supplemental Capital Request for New Authorities				Governor's Proposed	
College	Project	COP or Lease request		COP Authority	% Request
Bellevue	Student success center	\$20,000,000		\$20,000,000	100%
Cascadia	Parking facilities	\$30,225,000		\$30,225,000	100%
Clover Park	Center for Advanced Manufacturing Technologies	\$35,821,000		\$35,821,000	100%
Grays Harbor	Upper parking lot improvements	\$1,100,000		\$1,100,000	100%
Lower Columbia	Re-authorize COP for Renovation of Main Building	\$3,400,000		\$3,400,000	100%
Renton	COP for Land Acquisition	\$2,000,000		\$2,000,000	100%
Shoreline	Long-term Lease for Student Housing	30-year Lease		\$31,100,000	
South Puget Sound	Health and Wellness Center	\$16,000,000		\$16,000,000	100%
South Puget Sound ¹	Property acquisition and improvements	\$7,000,000		\$7,000,000	100%
South Seattle	COP for Student Wellness and Fitness Center	\$10,000,000		\$10,000,000	100%
Whatcom	Student housing	\$26,475,000		\$26,475,000	100%
Yakima	West campus expansion	\$22,700,000		\$22,700,000	100%

¹ Bill proviso missing language to allow property improvements.