

Side-by-side comparison of SBCTC capital request to Governor and legislative proposals.

2017-19 SBCTC Capital Request for New Appropriations

Priority	College	Number	Phase	Project	Requested	Governor's Book 2		Senate 28Mar17		House 5Apr17	
						Gov Psl	Gov/Req	Sen Psl	Sen/Req	Hse Psl	Hse/Req
1	Statewide	30001291		Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000	100%	\$22,800,000	100%	\$22,800,000	100%
2	Statewide	30001369		Minor Works - Preservation	\$21,309,000	\$21,309,000	100%	\$21,309,000	100%	\$21,309,000	100%
3	Statewide	30001293		Minor Repairs - Roof	\$8,433,000	\$8,433,000	100%	\$8,433,000	100%	\$8,433,000	100%
4	Statewide	30001294		Minor Repairs - Facility	\$26,676,000	\$26,676,000	100%	\$26,676,000	100%	\$26,676,000	100%
5	Statewide	30001295		Minor Repairs - Site	\$4,166,000	\$4,166,000	100%	\$4,166,000	100%	\$4,166,000	100%
6	Statewide	30001368		Minor Works - Program	\$26,630,000	\$26,630,000	100%	\$25,000,000	94%	\$26,630,000	100%
7	Edmonds	30000137	Construct	Science Engineering Technology Bldg	\$37,757,000	\$37,757,000	100%	\$37,757,000	100%	\$37,757,000	100%
8	Wenatchee	30000985	Design	Wells Hall Replacement	\$2,772,000	\$2,772,000	100%	\$2,772,000	100%	\$2,772,000	100%
9	Whatcom	30000138	Construct	Learning Commons	\$33,960,000	\$33,960,000	100%	\$33,960,000	100%	\$33,960,000	100%
10	Olympic	30000986	Design	Shop Building Renovation	\$929,000	\$929,000	100%	\$929,000	100%	\$929,000	100%
11	Pierce Fort Steilacoom	30000987	Design	Cascade Building Renovation - Phase 3	\$3,438,000	\$3,438,000	100%	\$3,438,000	100%	\$3,438,000	100%
12	Big Bend	30000981	Construct	Professional-Technical Education Center	\$35,063,000	\$35,063,000	100%	\$35,063,000	100%	\$35,063,000	100%
13	South Seattle	30000988	Design	Automotive Technology	\$2,241,000	\$2,241,000	100%	\$2,241,000	100%	\$2,241,000	100%
14	Spokane	30000982	Construct	Main Building South Wing Renovation	\$24,919,000	\$24,919,000	100%	\$24,919,000	100%	\$24,919,000	100%
15	Highline	30000983	Construct	Health and Life Sciences	\$23,372,000	\$23,372,000	100%	\$23,372,000	100%	\$23,372,000	100%
16	Bates	30000989	Design	Medical Mile Health Science Center	\$3,150,000	\$3,150,000	100%	\$3,150,000	100%	\$3,150,000	100%
17	Clover Park	30000984	Construct	Center for Advanced Manufacturing Technologies	\$33,288,000		0%	\$33,290,000 ¹	100%	\$33,290,000 ²	100%
18	Shoreline	30000990	Design	Allied Health, Science & Manufacturing	\$3,546,000		0%	\$3,546,000	100%	\$3,546,000	100%
19	Spokane Falls	30001458	Design	Fine and Applied Arts Replacement	\$2,766,000		0%		0%	\$2,766,000	100%
20	Clark	30000135	Design	North Clark County	\$5,212,000		0%		0%	\$5,212,000	100%
21	Everett	30000136	Design	Learning Resource Center	\$3,923,000		0%		0%		0%
22	Grays Harbor	30000127	Design	Student Services and Instructional Building	\$3,564,000		0%		0%		0%
23	North Seattle	30001451	Design	Library Building Renovation	\$3,369,000		0%		0%		0%
24	Walla Walla	30001452	Design	Science & Technology Building Replacement	\$1,130,000		0%		0%		0%
25	Cascadia	30001453	Design	Center for Science and Technology	\$3,342,000		0%		0%		0%
Total:					\$337,755,000	\$277,615,000	82%	\$312,821,000	93%	\$322,429,000	95%

2017-19 SBCTC Capital Request for New Authorities

College	Number	Project	Authority	Governor's Book 2		Senate 28Mar17		House 5Apr17	
				Authority	Gov/Req	Authority	Sen/Req	Authority	Hse/Req
Shoreline	30001454	Long-term Lease for Student Housing	30-year Lease	30-year Lease	100%	30-year Lease	100%	30-year Lease	100%
South Seattle	30001455	COP for Student Wellness and Fitness Center	\$10M COP	\$10M COP	100%	\$10M COP	100%	\$10M COP	100%
Cascadia	30001456	COP for Parking Structure	\$29.5M COP	\$29.5M COP	100%	\$29.5M COP	100%	\$29.5M COP	100%
Renton	30001457	COP for Land Acquisition	\$2M COP	\$2M COP	100%	\$2M COP	100%	\$2M COP	100%
Clark	30001149	Re-authorize COP for Student Recreation Center	\$35M COP	\$35M COP	100%	\$35M COP	100%	\$35M COP	100%
Lower Columbia	30000978	Re-authorize COP for Renovation of Main Building	\$3M COP	quest was added January 19		\$3M COP	100%	\$3M COP	100%
Clover Park	30000984	Center for Advanced Manufacturing Technologies	\$33,288,000	by staff to go further down o		\$33,290,000 ¹	100%	\$28,645,000 ²	86%

¹ Senate proposal fully funds Clover Park project with COP backed by a new \$4,643,000 appropriation from the Building Fee account in their Operating proposal. See alternative financing authorities.

² House staff indicated the intent of the House proposal was to fully fund Clover Park project with a COP backed by a new \$4,643,000 appropriation from the Building Fee account.