

Side-by-side comparison of SBCTC capital request to proposals.

2021-23 SBCTC Capital Request for New Appropriations						House 2Apr21		Senate 25Mar21		Conference 22Apr21	
Priority	College	Number	Description	Funding Phase	Requested	House Psl	House/Req	Senate Psl	Senate/Req	Conference	Conf./Req
1	Statewide	40000320	Preventive Facility Maintenance and Building System Repairs	Fund Swap	\$ 22,800,000	\$ 22,800,000	100%	\$ 22,800,000	100%	\$ 22,800,000	100%
2	Statewide	40000321	Minor Works - Preservation	Design & Build	\$ 26,113,000	\$ 26,113,000	100%	\$ 26,113,000	100%	\$ 26,113,000	100%
3	Statewide	40000361	Minor Repairs - Roof	Design & Build	\$ 11,858,000	\$ 11,858,000	100%	\$ 11,858,000	100%	\$ 11,858,000	100%
4	Statewide	40000308	Minor Repairs - Facility	Design & Build	\$ 32,466,000	\$ 32,466,000	100%	\$ 32,466,000	100%	\$ 32,466,000	100%
5	Statewide	40000409	Minor Works - Site	Design & Build	\$ 3,163,000	\$ 3,163,000	100%	\$ 3,163,000	100%	\$ 3,163,000	100%
6	Statewide	40000431	Minor Works - Infrastructure	Design & Build	\$ 33,981,000	\$ 33,981,000	100%	\$ -	see note 3	\$ -	see note 3
7	Statewide	40000463	Minor Works - Program	Design & Build	\$ 32,242,000	\$ 32,242,000	100%	\$ -	see note 3	\$ -	see note 3
	Statewide	92000035	Minor Works - Infrastructure and Program ³	Design & Build		\$ -		\$ 40,000,000	60%	\$ 40,000,000	60%
8	Shoreline	30000990	Allied Health, Science & Manufacturing	Build	\$ 43,848,000	\$ 43,848,000	100%	\$ 43,848,000	100%	\$ 43,848,000	100%
9	Spokane Falls	30001458	Fine and Applied Arts Replacement	2 nd half Build	\$ 19,342,000	\$ 19,342,000	100%	\$ 19,342,000	100%	\$ 19,342,000	100%
10	Tacoma	40000104	Center for Innovative Learning and Engagement	Design	\$ 2,992,000	\$ 2,992,000	100%	\$ 2,992,000	100%	\$ 2,992,000	100%
11	Clark	30000135	North Clark County Satellite	Build	\$ 53,230,000	\$ 53,230,000	100%	\$ 53,230,000	100%	\$ 53,230,000	100%
12	Wenatchee	40000198	Center for Technical Education and Innovation	Design	\$ 3,266,000	\$ 3,266,000	100%	\$ 3,266,000	100%	\$ 3,266,000	100%
13	Shoreline	40000214	STE(A)M Education Center	Design	\$ 3,039,000	\$ -	0%	\$ 3,039,000	100%	\$ 3,039,000	100%
14	Everett	30000136	Learning Resource Center	Build	\$ 48,084,000	\$ -	0%	\$ 48,084,000	100%	\$ 48,084,000	100%
15	Lower Columbia	40000106	Center for Vocational and Transitional Studies	Design	\$ 3,206,000	\$ -	0%	\$ 3,206,000	100%	\$ 3,206,000	100%
16	Grays Harbor	30000127	Student Services and Instructional Building	Build	\$ 44,026,000	\$ -	0%	\$ 44,026,000	100%	\$ 44,026,000	100%
17	Spokane	40000107	Apprenticeship Center	Design	\$ 3,368,000	\$ -	0%	\$ 3,368,000	100%	\$ 3,368,000	100%
18	Cascadia	40000222	CC5 Gateway Building	Design	\$ 3,096,000	\$ -	0%	\$ 3,096,000	100%	\$ 3,096,000	100%
19	North Seattle	30001451	Library Building Renovation	Build	\$ 30,519,000	\$ -	0%	\$ 30,519,000	100%	\$ 30,519,000	100%
20	Edmonds	40000114	Triton Learning Commons	Design	\$ 3,656,000	\$ -	0%	\$ 3,656,000	100%	\$ 3,656,000	100%
21	Walla Walla	30001452	Science and Technology Building Replacement	Build	\$ 9,483,000	\$ -	0%	\$ 9,483,000	100%	\$ 9,483,000	100%
22	Pierce Puyallup	40000293	STEM building	Build	\$ 38,600,000	\$ -	0%	\$ 38,600,000	100%	\$ 38,600,000	100%
23	Renton	40000204	Health Sciences Center	Design	\$ 3,997,000	\$ -	0%	\$ 3,997,000	100%	\$ 3,997,000	100%
24	Centralia	40000109	Teacher Education and Family Development Center	Design	\$ 2,268,000	\$ -	0%	\$ 2,268,000	100%	\$ 2,268,000	100%
25	Skagit	40000110	Library Culinary Arts Building	Design	\$ 2,257,000	\$ -	0%	\$ 2,257,000	100%	\$ 2,257,000	100%
26	Bellevue	40000168	Center for Transdisciplinary Learning and Innovation	Build	\$ 39,942,000	\$ -	0%	\$ 39,942,000	100%	\$ 39,942,000	100%
27	Highline	40000105	Welcome Center for Student Success	Design	\$ 3,126,000	\$ -	0%	\$ 3,126,000	100%	\$ -	0%
28	Lake Washington	40000102	Center for Design	Build	\$ 32,481,000	\$ -	0%	\$ 32,481,000	100%	\$ -	0%
29	Bates	40000130	Fire Service Training Center	Build	\$ 31,120,000	\$ -	0%	\$ -	0%	\$ -	0%
30	South Seattle	40000231	Rainier Hall Renovation	Design	\$ 3,515,000	\$ -	0%	\$ -	0%	\$ -	0%
31	Olympic	40000103	Innovation & Technology Learning Center	Build	\$ 22,527,000	\$ -	0%	\$ -	0%	\$ -	0%
32	Everett	40000190	Baker Hall Replacement	Design & Build	\$ 31,167,000	\$ -	0%	\$ -	0%	\$ -	0%
33	Columbia Basin	40000108	Performing Arts Building Replacement	Design & Build	\$ 36,738,000	\$ -	0%	\$ -	0%	\$ -	0%
34	Whatcom	40000137	Technology and Engineering Center	Design & Build	\$ 31,663,000	\$ -	0%	\$ -	0%	\$ -	0%
35	Bellingham	40000256	Engineering Technology Center - Bldg J Replacement	Design & Build	\$ 14,039,000	\$ -	0%	\$ -	0%	\$ -	0%
36	Clark	40000227	Hanna Foster Hawkins Complex Replacement	Design & Build	\$ 24,611,000	\$ -	0%	\$ -	0%	\$ -	0%
37	Peninsula	40000111	Advanced Technology Center	Design & Build	\$ 19,074,000	\$ -	0%	\$ -	0%	\$ -	0%
38	Seattle Central	40000294	Broadway Achievement Center	Design	\$ 2,928,000	\$ -	0%	\$ -	0%	\$ -	0%
39	Yakima	40000506	Prior-Kendall Hall Replacement	Design	\$ 1,957,000	\$ -	0%	\$ -	0%	\$ -	0%
	System	40000515	Career Preparation and Launch Grants for equipment ¹	Equipment		\$ 5,000,000		\$ 5,000,000		\$ 5,000,000	
			Total:		\$ 775,788,000	\$ 290,301,000	37%	\$ 535,226,000	69%	\$ 499,619,000	64%

2021-23 SBCTC Capital Request for New Locally-backed Financing Authorities

2021-23 SBCTC Capital Request for New Locally-backed Financing Authorities					House 2Apr21		Senate 25Mar21		Conference 22Apr21	
College	Number	Description	Authority	Requested	House Psl	House/Req	Senate Psl	Senate/Req	Conference	Conf./Req
Grays Harbor	30000127	COP for Student Services and Instructional Building (if construction is funded)	\$	3,200,000		0%	\$ 3,200,000	100%	\$ 3,200,000	100%
Shoreline	30000990	COP to expand Allied Health, Science & Manufacturing (if construction is funded)	\$	3,128,000	\$ 3,128,000	100%	\$ 3,128,000	100%	\$ 3,128,000	100%
South Puget Sound	40000507	COP to renovate Health Education Building	\$	5,000,000	\$ 5,000,000	100%	\$ 5,000,000	100%	\$ 5,000,000	100%
Bates	40000508	COP for property acquisition	\$	1,350,000	\$ 1,350,000	100%	\$ 1,350,000	100%	\$ 1,350,000	100%

Notes: ¹ Not in SBCTC request. Same intent and conditions as funding for program administered by SBCTC in the 2019-21 biennium.

² Bates COP was added to the system request on December 2, 2020 in State Board resolution 20-12-50

³ Proposal partially funded a combination of the requested minor infrastructure and program lists in single new project.