

2020 Supplemental Operating Budget Community & Technical College System

Near General Fund State + Workforce Education Investment Acct

Dollars in Thousands

	Legislative Conference 3.11.20		
	FY 2020	FY 2021	Biennial Total
Maintenance Level	804,442	833,674	1,638,116
Policy Level			
Guided Pathways*	2,000	30,124	32,124
Nurse Educator Salary Increases*	20,400	20,400	40,800
High Demand Faculty Salary Increases*		20,000	20,000
Job Skills - Incumbent Worker Training		2,443	2,443
Other Changes			
Part-time/Full-Time Faculty Study		200	200
Interpreter Training Program (Spokane)		100	100
Firefighter Apprenticeship Study		300	300
Housing Coordination		500	500
Addressing Sexual Misconduct (HB 2327)		197	197
OFM Central Services-One Washington Project		1,823	1,823
Wolf v. SBCTC/State of Washington	784	779	1,563
Total	827,626	910,540	1,738,166

*This funding was provided in the budget last year, but it is being shown here to clarify the amounts are continuing and are not cut in the supplemental budget.

Description of Supplemental Items

Guided Pathways

Guided Pathways funds are maintained at the level in the biennial budget, \$32.6 million for the biennium.

Nurse Educator Salary Increases

Nurse Educators Salary funding is maintained at the level in the biennial budget, \$40.8 million, and flexibility is provided to allow the funds to be used for nursing program equipment in FY 20 and FY 21.

High Demand Faculty Salary Increases

Nurse Educators Salary Increase funding is maintained at the level in the biennial budget, \$20 million as an ongoing, annual appropriation.

Part-Time/Full-Time Faculty Study

One-time funding is provided to develop plans to increase the ratio of full-time tenure-track faculty to adjunct faculty, expand opportunities for adjunct faculty, and achieve pay equity between full-time and adjunct faculty. A report is due to the Legislature by December 31, 2020.

Interpreter Training Program

Funding is provided for the expansion of the interpreter training program at Spokane Falls.

Firefighter Apprenticeship Study

Funding is provided for a firefighter training and apprenticeship study, including examination of the firefighter Joint Apprenticeship and Training Committee.

Housing Coordination

Funding is provided for an FTE and contract services to coordinate housing at Highline, Lake Washington, North Seattle, and Tacoma.

Addressing Sexual Misconduct

Funding is provided to implement Engrossed Substitute House Bill 2327 (sexual misconduct/postsecondary).

OFM Central Services

These funds are provided to SBCTC to finance the One Washington Project (state financial system replacement), however the total billing will be \$2,7 million.

Pension Benefit Increase

PERS & TRS 1 plan members will receive a .3% benefit increase, up to \$62.50 per month as provided for in HB 1390.

Wolf v. SBCTC/State of Washington

Funding is provided to reimburse the Attorney General's Office (AGO) for costs related to defending Washington State in the Wolf v. SBCTC/State of Washington litigation.

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