

# 2017-19 CAPITAL BUDGET REQUEST

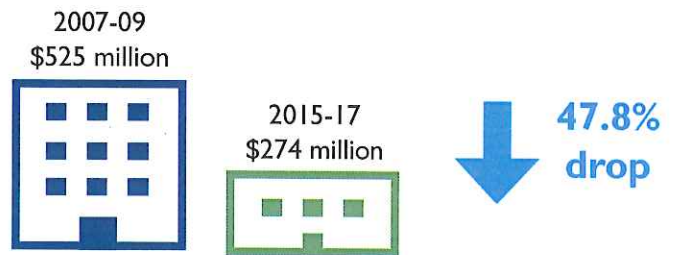
## Capital budget request: \$338 million

Washington's community and technical colleges face a damaging backlog of capital projects. The preservation backlog alone is \$925 million, according to a 2016 OFM budget report.<sup>1</sup> This is the second highest backlog in public higher education and does not include the millions more needed for new learning spaces.

Funding is urgently needed to provide students with modern, well-maintained buildings that meet their educational needs. This \$338 million request is in priority order and has been scored based on the need for space, condition of existing facilities, systemwide policy objectives and estimated costs.

## Funding has dropped by nearly half

Today's capital funding for community and technical colleges is 47.8 percent lower than the pre-recession budget.<sup>2</sup>



Priority	Type	College	Project	Amount	Biennium
1	Preventive Facility Maintenance	Statewide	Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000
2	Minor Work - Preservation	Statewide	Minor Works - Preservation	\$21,309,000	\$44,109,000
3	Minor Work - Preservation	Statewide	Minor Repairs - Roof	\$8,433,000	\$52,542,000
4	Minor Work - Preservation	Statewide	Minor Repairs - Facility	\$26,676,000	\$79,218,000
5	Minor Work - Preservation	Statewide	Minor Repairs - Site	\$4,166,000	\$83,384,000
6	Minor Work - Program	Statewide	Minor Works - Program	\$26,630,000	\$110,014,000
7	Major Project - Construction	Edmonds	Science Engineering Technology Bldg	\$37,757,000	\$147,771,000
8	Major Project - Design	Wenatchee	Wells Hall Replacement	\$2,772,000	\$150,543,000
9	Major Project - Construction	Whatcom	Learning Commons	\$33,960,000	\$184,503,000
10	Major Project - Design	Olympic	Shop Building Renovation	\$929,000	\$185,432,000
11	Major Project - Design	Pierce Fort Steilacoom	Cascade Building Renovation - Phase 3	\$3,438,000	\$188,870,000
12	Major Project - Construction	Big Bend	Professional-Technical Education Center	\$35,063,000	\$223,933,000
13	Major Project - Design	South Seattle	Automotive Technology	\$2,241,000	\$226,174,000
14	Major Project - Construction	Spokane	Main Building South Wing Renovation	\$24,919,000	\$251,093,000
15	Major Project - Construction	Highline	Health and Life Sciences	\$23,372,000	\$274,465,000
16	Major Project - Design	Bates	Medical Mile Health Science Center	\$3,150,000	\$277,615,000
17	Major Project - Construction	Clover Park	Center for Advanced Manufacturing Technologies	\$33,288,000	\$310,903,000
18	Major Project - Design	Shoreline	Allied Health, Science & Manufacturing	\$3,546,000	\$314,449,000
19	Major Project - Design	Spokane Falls	Fine and Applied Arts Replacement	\$2,766,000	\$317,215,000
20	Major Project - Design	Clark	North Clark County	\$5,212,000	\$322,427,000
21	Major Project - Design	Everett	Learning Resource Center	\$3,923,000	\$326,350,000
22	Major Project - Design	Grays Harbor	Student Services and Instructional Building	\$3,564,000	\$329,914,000
23	Major Project - Design	North Seattle	Library Building Renovation	\$3,369,000	\$333,283,000
24	Major Project - Design	Walla Walla	Science & Technology Building Replacement	\$1,130,000	\$334,413,000
25	Major Project - Design	Cascadia	Center for Science and Technology	\$3,342,000	\$337,755,000
				<b>Total:</b>	<b>\$ 337,755,000</b>

— see reverse side for authorities to finance capital with local funds —

## Authorize colleges to finance capital with local funds

Four community and technical colleges are requesting legislative approval to finance capital projects with local funds.

Type	College	Project	Local Capital	Authority
Long-term Lease	Shoreline	Student Housing	\$0	30-year Lease
Certificate of Participation	South Seattle	Student Wellness and Fitness Center	\$10,626,000	\$10M COP
Certificate of Participation	Cascadia	Parking Structure	\$29,500,000	\$29.5M COP
Certificate of Participation	Renton	Land Acquisition	\$2,250,000	\$2M COP

### Sources:

1. Office of Financial Management: "Higher Education Facility Comparable Framework 2016 Update" published April 2016.
2. Numbers are from [fiscal.wa.gov](http://fiscal.wa.gov) and compiled by SBCTC finance division.