

Campus Impact Statement

2017-19 Operating and Capital Budget Requests



Overview

For eight decades, Clark College has provided the residents of Southwest Washington a path to prosperity by providing affordable, high-quality academic and technical education. It has served as a regional hub for learning and development through educational programs, cultural events, and community services. Clark College is Washington second-largest single-campus, for-credit community college.

Points of Interest

- Working closely with area employers, Clark College has launched initiatives crucial to the region's economic health in advanced manufacturing, STEM, automotive and healthcare.
- In the fall of 2016 the college opened a new state-of-the-art STEM Building on the main campus. Providing hands-on lab space for engineering and science students, it is the largest classroom building on campus.
- Clark College has one of the largest Running Start programs in the state. We also partner with K-12 on community initiatives such as I-Tech Prep and the STEM Network.

Funding Challenges

Clark College is located in one of the fastest-growing parts of the state, with a number of businesses relocating here. Additional investment is needed to expand programs in Advanced Manufacturing, develop a location in the booming north part of the service district, and meet the needs of area employers. As a college located in one of the most educationally underserved areas of the state, previous funding shortages have affected Clark's ability to expand programs that would meet employer demand and serve critical basic-education needs.



Mission

Clark College, in service to the community, guides individuals to achieve their educational and professional goals.

Our Students

Total headcount.....	21,903
Total full-time equivalent (FTE)	9,345
Full-time.....	45%
Part-time.....	55%
Students of color.....	33%

Operating Budget Estimate

If the system's operating budget request of \$200 million is fully funded, Clark College will receive approximately \$9,358,400.

Capital Budget Estimate

If the system's capital request for \$338 million is fully funded, Clark College will receive \$4,096,000 for maintenance, repairs and minor improvements for existing facilities and \$5,212,000 for design of the North Clark County project.



Mission

Educating tomorrow's workforce.

Our Students

Total headcount.....	7,231
Total full-time equivalent (FTE)	4,390
Full-time.....	65%
Part-time.....	35%
Students of color	45%

Operating Budget Estimate

If the system's operating budget request of \$200 million is fully funded, Clover Park Technical College will receive approximately \$5,989,600.

Capital Budget Estimate

If the system's capital request for \$338 million is fully funded, Clover Park Technical College will receive \$2,368,600 for maintenance, repairs and minor improvements for existing facilities and \$33,288,000 for construction of the Center for Advanced Manufacturing Technologies project.

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Clover Park Technical College offers 43 programs with 56 certificate and 56 degree options in aerospace, advanced manufacturing, health sciences, human services, business, hospitality, science, technology, engineering, transportation and trades. With two campuses in Lakewood and South Hill just south of Puyallup, CPTC offers online, hybrid and on-campus courses at the certificate, associate degree and bachelor's degree level for students ready for their first career, their next step or a new career.

Points of Interest

- A leader in workforce education, Clover Park Technical College (CPTC) is well positioned to drive economic development in south Puget Sound.
- We offer hands-on education using state-of-the-art technology.
- Our programs give students the skills they need to succeed in the workforce.

Funding Challenges

Due to stagnant funding with unfunded increases to healthcare and staffing costs, the college made the decision to not fill five vacant positions in key areas such as Financial Aid and Enrollment Services. To meet budget constraints, a process is in place to review academic programs for potential reduction or closure for the 2017 year. Antiquated instructional equipment will not be updated, and purchase of equipment for high-demand programs such as Aviation Maintenance Technician, Construction, Manufacturing and Welding will be delayed. Reduction in campus services such as tutoring, child care, library hours and general maintenance is also likely without additional budget support.

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South Puget Sound Community College has a history of fulfilling the needs of Thurston County. Since 1957, SPSCC has maintained an affordable and quality environment for students to learn and prepare for life's next steps — whether a student plans to transfer to a four-year institution, move immediately into a career, or develop skills for personal enrichment.

Points of Interest

- Our Workforce Transitions programs provide financial support to connect students with a path into a high-demand, high wage career.
- What started out as a one-year project funded by the Exceptional Faculty Award has evolved into a year-long research opportunity for students to develop projects in their area of interest.

Funding Challenges

Situated in the heart of state government, SPSCC is uniquely positioned to provide a highly-skilled workforce for government, industry, and healthcare. However, chronic underfunding has created barriers to realizing that potential.

- **Reduced Instruction:** Insufficient number of full-time faculty limits offerings in key curricula, including STEM and information technology fields;
- **Degree Limitations:** Program cuts and inability to start or advance programs limits students' access to high-wage, in-demand careers like cybersecurity and networking;
- **Facilities Emergencies:** Deferred maintenance due to lack of capital funds has led to expensive emergency repairs like roof and HVAC replacements; and
- **Staff Turnover:** Stagnant wages and reduced resources led highly skilled employees to accept positions at higher paying organizations.



South Puget Sound
COMMUNITY COLLEGE



Mission

South Puget Sound Community College's mission is to support student success in postsecondary academic transfer and workforce education that responds to the needs of the South Sound region.

Our Students

Total headcount.....	9,703
Total full-time equivalent (FTE)	4,381
Full-time.....	52%
Part-time.....	48%
Students of color	35%

Operating Budget Estimate

If the system's operating budget request of \$200 million is fully funded, South Puget Sound Community College will receive approximately \$5,012,600.

Capital Budget Estimate

If the system's capital request for \$338 million is fully funded, South Puget Sound Community College will receive \$2,901,000 for maintenance, repairs and minor improvements for existing facilities.



Community Colleges of Spokane
Spokane Community College



Mission

Spokane Community College offers educational opportunities in college readiness, workforce training, and university transfer that meets the needs of the diverse communities we serve. We are committed to student success through active learning, dynamic relationships, and supportive environments.

Our Students

Total headcount.....	22,371
Total full-time equivalent (FTE)	9,630
Full-time.....	48%
Part-time.....	52%
Students of color	25%

Operating Budget Estimate

If the system's operating budget request of \$200 million is fully funded, Community Colleges of Spokane will receive approximately \$17,044,000.

Capital Budget Estimate

If the system's capital request for \$338 million is fully funded, the Community Colleges of Spokane will receive \$2,248,000 for district-wide routine maintenance and utilities. Spokane Community College will also receive \$3,647,000 specifically for maintenance, repairs and minor improvements and \$24,919,000 for construction of their Main Building South Wing Renovation project.

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Overview

Spokane Community College, part of Community Colleges of Spokane, is one of the largest colleges in the SBCTC system. It is a leading provider of nursing and allied health care professionals in our community and it offers a highly skilled manufacturing and technology career training programs as well as one of the largest apprenticeship programs in the state. Our strong AA transfer program equips our graduates for success as they transfer to four-year colleges. We also serve a large adult education program providing GED and ESL training.

Points of Interest

SCC and SFCC partner with the CCS Center for Workforce & Continuing Education and Spokane Workforce Development Council to provide industry-driven corporate training and continuing education opportunities for local employers and their workers.

Funding Challenges

SCC serves a six-county, 12,302-square-mile area, operating multiple rural educational centers to provide the only higher education option available to communities in remote areas, in addition to our large main college campus. Providing access to postsecondary education in rural communities is essential to sustaining a competitive economy throughout the state.

With the Spokane region's post-secondary education attainment rate at 40 percent, SCC plays a pivotal role in developing the workforce needed for the region's key industries: aerospace, advanced manufacturing, defense, health sciences and business start-ups.

Greater state investment will result in a well-prepared workforce to support Washington's economy and will put more families on a pathway to prosperity.