

**SBCTC 2024 Supplemental Capital Budget  
SB5949 Compromise Budget Comparison**

Priority	College	Funding Phase	Description	SBCTC Request	Conference Budget 3-6-2024
1	Bellingham TC	Campus Center Emergency Repairs <sup>1</sup>	Design & Construct	\$ 19,384,000	\$ 19,384,000
2	Statewide	CBPS SBCTC Statewide Utility Submeters for Clean Buildings Act	Design & Construct	\$ 8,544,000	\$ 8,544,000
3	Statewide	HB 1390 - Decarbonization Planning	Planning	\$ 724,000	\$ 478,000
4	Statewide	CTC Energy Efficiency Program <sup>2</sup>	Grant program	\$ 2,000,000	\$ 2,000,000
5	Lower Columbia	Center for Vocational and Transitional Studies	Construction	\$ 43,704,000	\$ -
6	Columbia Basin	Performing Arts Building Replacement	Design & Construct	\$ 47,876,000	\$ -
				\$ 122,232,000	\$ 30,406,000

<sup>1</sup> Legislature authorized \$5 million in SBCTC building fee revenue in addition to State bonds for project funding.

<sup>2</sup> Proviso delays funding from Climate Commitment Act until January 1, 2025.

**Certificate of Participation - Local Financing Authorized by Legislature**

College	Funding Phase	Description	SBCTC Request	Conference Budget 3-6-2024
Renton TC	Building J Renovation	Design & Construct	\$ 2,000,000	Included

**Compromise Budget**

- Bellingham TC Campus Center repair project added to request 12/7/2023 by State Board resolution 23-12-46, is fully funded.
- Priorities #2-4 funded with proceeds from the Climate Commitment Account.
- Includes local expenditure authorization (COP) for Renton Technical College Building J renovations.
- Reappropriation of funding for Bates Medical Mile Health Science Center project 30000989 was adjusted to account for actual expenditures.
- Requires Commerce to consult with several groups, including SBCTC and Highline college, for the development of a Climate Resilience & Environmental Equity Campus in South King Co. (Sec. 1031)
- \$1.462M added to existing Public Facility Improvement fund with Department of Commerce to support Title 9 athletic requirements at Lower Columbia and Wenatchee Valley colleges. (Sec. 1035)