

SBCTC 2024 Supplemental Capital Budget Request

Comparison to Governor and Senate budget versions

Priority	College	Funding Phase	Description	SBCTC Request Amount	Governor Proposal		Senate 2/15/2024		House 2/19/2024	
					Gov. Prop.	Gov/Req.	Senate Prop.	Senate/Req.	House Prop.	House/Req.
1	Bellingham TC	Campus Center Emergency Repairs	Design & Construct	\$ 19,384,000	\$19,384,000	100%	\$19,384,000	100%	\$19,384,000	100%
2	Statewide	CBPS SBCTC Statewide Utility Submeters for Clean Buildings Act	Design & Construct	\$ 8,544,000	\$ 8,544,000	100%	\$ 8,544,000	100%	\$ 8,544,000	100%
3	Statewide	HB 1390 - Decarbonization Planning	Planning	\$ 724,000	\$ 724,000	100%	\$ 724,000	100%	\$ 478,000	66%
4	Statewide	CTC Energy Efficiency Program	Grant program	\$ 2,000,000	\$ 2,000,000	100%	\$ 2,000,000	100%	\$ -	0%
5	Lower Columbia	Center for Vocational and Transitional Studies	Construction	\$ 43,704,000	\$ -	0%	\$ -	0%	\$ -	0%
6	Columbia Basin	Performing Arts Building Replacement	Design & Construct	\$ 47,876,000	\$ -	0%	\$ -	0%	\$ -	0%
Total of new appropriations for community and technical colleges:				\$122,232,000	\$30,652,000	25%	\$30,652,000	25%	\$28,406,000	23%

**Certificates of Participation  
Request for Local Financing Authority**

College	Funding Phase	Description	SBCTC Request Amount	Governor Proposed Budget	Senate Proposed Budget	House Proposed Budget
Renton TC	Building J Renovation	Design & Construct	\$ 2,000,000	Included	Included	Included

**Governor's budget summary:**

- Bellingham TC Campus Center repair project added to request 12/7/2023 by State Board resolution 23-12-46, is fully funded.
- Priorities #2-4 funded with proceeds from the Climate Commitment Account.
- Includes local expenditure authorization (COP) for Renton Technical College.
- Reappropriation of funding for Bates Medical Mile Health Science Center project 30000989 was adjusted to account for actual expenditures.

**Senate budget summary:**

- Funds SBCTC request at same level as Governor's proposal.
- Priorities #2 & 4 are funded primarily with proceeds from the Climate Commitment Account, with a clause that they are not effective until January 1, 2025, and repealed if initiative 2117 is passed.
- \$1.462M added to existing Public Facility Improvement fund with Department of Commerce to support Title 9 athletic requirements at Lower Columbia and Wenatchee Valley colleges. (Sec. 1030)

**House budget summary**

- Fully funds Bellingham Technical College's Campus Center repair project.
- Priority #2 is funded primarily with proceeds from the Climate Commitment Account with a clause that they are not effective until January 1, 2025, and repealed if initiative 2117 is passed.
- Priority #3 funding is reduced and with proceeds from the Climate Commitment Account with a clause that they are not effective until January 1, 2025 and repealed if initiative 2117 is passed.
- Requires Commerce to consult with several groups, including SBCTC and Highline college, for the development of a Climate Resilience & Environmental Equity Campus in South King Co. (Sec. 1036)