

2024 Supplemental Budget Comparison Summary

Community & Technical College System

Includes State General Fund, Education Legacy Account, Workforce Education Investment Account, Climate Commitment Act and Invest in WA

Budget Items	SBCTC Request			Governor's Budget Proposal			Senate Budget Proposal			House Budget Proposal		
	FY 2024	FY 2025	Biennial Total	FY 2024	FY 2025	Biennial Total	FY 2024	FY 2025	Biennial Total	FY 2024	FY 2025	Biennial Total
<i>Dollars in Thousands</i>												
Total Carry Forward Level	1,147,343	1,220,127	2,367,470	1,147,343	1,220,127	2,367,470	1,147,343	1,220,127	2,367,470	1,147,343	1,220,127	2,367,470
Maintenance Level												
SBCTC Lease Adjustment	315	(72)	243	315	(72)	243	315	(72)	243	315	(72)	243
Workforce Education(Invest in WA Fund 20F)		92	92		92	92		92	92		92	92
M&O		550	550		550	550		552	552		552	552
College in High School Adjustment			0	(243)		(243)	-	(988)	(988)	(1,053)	(988)	(2,041)
CAP Tuition Backfill Inflation Adj.			0	254	331	585	254	331	585	254	331	585
Maintenance Level Subtotal	1,147,658	1,220,697	2,368,355	1,147,669	1,221,028	2,368,697	1,147,912	1,220,042	2,367,954	1,146,859	1,220,042	2,366,901
Policy Level												
Compensation Items												
All Other Benefit & Central Svs Adjustments				481	18	499	484	500	984	484	2,681	3,165
Salary Increase I-732 (CPI adjustment down .033%)								(406)	(406)		(406)	(406)
New Policy Items												
BS in Computer Science		9,000	9,000								1,140	1,140
Integrated Climate Solutions					950	950		475	475		475	475
Career Launch Enrollments					3,750	3,750		1,000	1,000			
Career Launch Enrollments - Climate Programs					1,500	1,500						
Refugee Education Increases					1,000	1,000		1,000	1,000		1,000	1,000
Early Achievers Scholarship Supports					2,400	2,400			0		801	801
Outreach Specialists - SSHB 1835 ESD 113 Pilot Expansion								850	850			
Incarcerated Students Grants SSB 5953								819	819			
Retail Industry Work Group ESB 6296								12	12			
Hospitality Center of Excellence								257	257			
Planning & Permitting Workforce								25	25			
Construction Apprenticeships SHB 2084											11	11
Edmonds College Veterans Support											63	63
Olympic College Healthcare Pathways											204	204
Higher Ed Opioid Prevention 2SHB 2112											412	412
Low Income Housing Study											275	275
Manufacturing Apprenticeship RSI											200	200
Postsecondary Student Needs 2SHB 1559 Benefits Nav											553	553
RTC Pilot Program											100	100
TCC Imaging Science											150	150
1500 Jefferson Lease & Relocation Costs One-Time	598		598	598		598	598		598	598		598
Policy Level Subtotal	598	9,000	9,598	1,079	9,618	10,697	1,082	4,532	5,614	1,082	7,659	8,741
Total Proposed 2024 Supplemental Budget	1,148,256	1,229,697	2,377,953	1,148,748	1,230,646	2,379,394	1,148,994	1,224,574	2,373,568	1,147,941	1,227,701	2,375,642
<i>Percent Change from Carry Forward Level</i>	0.08%	0.78%	0.44%	0.12%	0.86%	0.50%	0.14%	0.36%	0.26%	0.05%	0.62%	0.35%

23-25 Biennial Budget

I-732 COLA	5.867%	5.867%	5.834%	5.834%
PEBB Rate Correction	\$1,191	\$1,158	\$1,174	\$1,169

Policy Level Item Details

BS in Computer Science Expand the education and training opportunities for Bachelor of Science in Computer Science degree programs.	Not Funded	Not Funded	Funded 13% of SBCTC Request
Integrating Climate Solutions For the continuation of curriculum development and program redesign to integrate climate justice and solutions-focused	Governor Policy Item	Funded 50% of Governor's Proposal	Funded 50% of Governor's Proposal
Career Launch Enrollment Increase funding for career launch enrollments and climate related career launch programs.	Governor Policy Item	Funded 19% of Governor's Proposal	Not Funded
Refugee Education Increase	Governor Policy Item	Same as Governor	Same as Governor

Increase funding for expansion of existing programming to accommodate refugees and immigrants.

Early Achievers

To recruit, advise, and support early achievers scholars completing their early childhood qualifications.

Outreach Specialists - SSHB 1835 ESD 113 Pilot Expansion

Funding is provided to expand the Student Aid Outreach and Completion Initiative pilot program in RCW 28B.50.940 to participating community and technical colleges located in Capital Region Educational Service District 113.

Incarcerated Students Grants SSB 5953

Funding is provided to implement SSB 5953 (Incarcerated student grants), which allows incarcerated individuals to apply for and use federal and state financial aid grants for postsecondary education programs at the Department of Corrections.

Retail Industry Work Group ESB 6296

Funding is provided for the State Board to establish a retail work group to identify programs of value to the retail workforce and possible career pathways, as required in ESB 6296 (Retail industry work group). The work group must submit a report to the Legislature by October 1, 2025.

Hospitality Center of Excellence

Funding is provided to establish a Hospitality Center of Excellence at Columbia Basin College.

Planning & Permitting Workforce

Funding is provided for the State Board to collaborate with a nonprofit, professional association of state, county, city, and town officials engaged in development, enforcement, and administration of building construction codes and ordinances to design and implement training programs to accelerate the hiring of city and county permit technicians.

Construction Apprenticeships SHB 2084

Funding is provided to implement Substitute House Bill 2084 (Construction training/DOC).

Edmonds College Veterans Support

Funding is provided for students who are military veterans, focusing on counseling services, financial assistance, and reentry services.

Olympic College Healthcare Pathways

Funding is provided for Olympic College to hire program directors for the surgical technology and radiology technology healthcare academic pathways.

Higher Ed Opioid Prevention 2SHB 2112

Funding is provided for implementation of Second Substitute House Bill 2112 (Higher ed. opioid prevention) which includes additional opioid and fentanyl prevention education and awareness, including for staff working in residence halls on the use of naloxone.

Low Income Housing Study

Funding is provided for a study on low-income student housing opportunities on community and technical college campuses. A report on the rental housing market, need for low-income student housing, and cost estimates for operating low-income student housing is due June 30, 2025.

Manufacturing Apprenticeship RSI

Funding is provided for increasing access and capacity to manufacturing apprenticeship related supplemental instruction.

Postsecondary Student Needs 2SHB 1559 Benefits Nav

Funding is provided to increase the 0.75 FTE benefit navigator per campus to 1.0 FTE to implement Chapter 421, Laws of 2023 (2SHB 1559).

RTC Pilot Program

Funding is provided to increase the number of students served in the Renton Promise pilot program.

TCC Imaging Science

Funding is provided for expansion of the Tacoma Community College imaging science program.

Governor Policy Item

Not Funded

Funded 33% of Governor's Proposal

Senate Policy Item

Senate Policy Item

Senate Policy Item

Senate Policy Item

Senate Policy Item

House Policy Item

House Policy Item

House Policy Item

House Policy Item

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