

SBCTC 2024 Supplemental Capital Budget Request

**SBCTC Request - Governor's Proposed Budget Comparison**

Priority	College	Funding Phase	Description	SBCTC Request Amount	Governor Proposal Amount	Proposal / Request
1	Bellingham TC	Campus Center Emergency Repairs	Design & Construct	\$ 19,384,000	\$ 19,384,000	100%
2	Statewide	CBPS SBCTC Statewide Utility Submeters for Clean Buildings Act	Design & Construct	\$ 8,540,000	\$ 8,540,000	100%
3	Statewide	HB 1390 - Decarbonization Planning	Planning	\$ 724,000	\$ 724,000	100%
4	Statewide	CTC Energy Efficiency Program	Grant program	\$ 2,000,000	\$ 2,000,000	100%
5	Lower Columbia	Center for Vocational and Transitional Studies	Construction	\$ 43,704,000	\$ -	0%
6	Columbia Basin	Performing Arts Building Replacement	Design & Construct	\$ 47,876,000	\$ -	0%
Total of new appropriations for community and technical colleges:				\$ 122,228,000	\$ 30,648,000	25%

**Certificates of Participation  
Request for Local Financing Authority**

College	Funding Phase	Description	SBCTC Request Amount	Governor Proposed Budget
Renton TC	Building J Renovation	Design & Construct	\$ 2,000,000	Included

**Summary/notes:**

Bellingham TC Campus Center repair project added to request 12/7/2023 by State Board resolution 23-12-46, is fully funded.  
 Priorities #2-4 funded with proceeds from the Climate Commitment Account.  
 Budget includes local expenditure authorization for Renton Technical College.  
 Reappropriation of funding for Bates Medical Mile Health Science Center project 30000989 was adjusted to account for actual expenditures.