

Side-by-side comparison of SBCTC capital request to the enacted and legislative supplemental proposals as of February 21, 2018

2017-19 SBCTC Supplemental Capital Request for New Appropriations					"Biennial"			Senate		House	
					Supplemental Request	SSB 6090 ¹ 18-Jan-18	Remaining Request	"Supplemental" SB 6095 19-Feb-18	"Biennium" 6090 + 6095 / Request	"Supplemental" SB 2395 21-Feb-18	"Biennium" 6090 + 2395 / Request
1	Statewide	30001291		Preventive Facility Maintenance and Building System Repairs	\$22,800,000	\$22,800,000			100%		100%
2	Statewide	30001369		Minor Works - Preservation	\$21,309,000	\$21,309,000			100%		100%
3	Statewide	30001293		Minor Repairs - Roof	\$5,307,000	\$8,433,000	-\$3,126,000	\$5,307,000	100%	\$5,307,000	100%
4	Statewide	30001294		Minor Repairs - Facility	\$16,587,000	\$26,676,000	-\$10,089,000	\$16,587,000	100%	\$16,587,000	100%
5	Statewide	30001295		Minor Repairs - Site	\$4,166,000	\$4,166,000			100%		100%
6	Statewide	30001368		Minor Works - Program	\$16,389,000	\$26,630,000	-\$10,241,000	\$16,389,000	100%	\$16,389,000	100%
7	Edmonds	30000137	Construct	Science Engineering Technology Bldg	\$39,257,000	\$37,757,000	\$1,500,000		96%	\$1,500,000	100%
8	Wenatchee	30000985	Design	Wells Hall Replacement	\$2,840,000	\$2,772,000	\$68,000		98%	\$68,000	100%
9	Whatcom	30000138	Construct	Learning Commons	\$34,952,000	\$33,960,000	\$992,000		97%	\$992,000	100%
10	Olympic	30000986	Design	Shop Building Renovation	\$953,000	\$929,000	\$24,000		97%	\$24,000	100%
11	Pierce Fort Steilacoom	30000987	Design	Cascade Building Renovation - Phase 3	\$3,508,000	\$3,438,000	\$70,000		98%	\$70,000	100%
12	Big Bend	30000981	Construct	Professional-Technical Education Center	\$35,346,000	\$35,063,000	\$283,000		99%	\$283,000	100%
13	South Seattle	30000988	Design	Automotive Technology	\$2,501,000	\$2,241,000	\$260,000		90%	\$260,000	100%
14	Spokane	30000982	Construct	Main Building South Wing Renovation	\$25,683,000	\$24,919,000	\$764,000		97%	\$764,000	100%
15	Highline	30000983	Construct	Health and Life Sciences	\$24,221,000	\$23,372,000	\$849,000		96%	\$849,000	100%
16	Bates	30000989	Design	Medical Mile Health Science Center	\$3,238,000	\$3,150,000	\$88,000		97%	\$88,000	100%
17	Clover Park	30000984	Construct	Center for Advanced Manufacturing Technologies	²						
18	Shoreline	30000990	Design	Allied Health, Science & Manufacturing	\$3,592,000	\$3,546,000	\$46,000		99%	\$46,000	100%
19	Spokane Falls	30001458	Design	Fine and Applied Arts Replacement	\$2,827,000	\$2,766,000	\$61,000		98%	\$61,000	100%
20	Clark	30000135	Design	North Clark County	\$5,688,000	\$5,212,000	\$476,000		92%	\$476,000	100%
21	Everett	30000136	Design	Learning Resource Center	\$4,015,000	\$0	\$4,015,000	\$4,015,000	100%	\$4,015,000	100%
22	Grays Harbor	30000127	Design	Student Services and Instructional Building	\$4,151,000	\$0	\$4,151,000	\$4,151,000	100%	\$4,151,000	100%
23	North Seattle	30001451	Design	Library Building Renovation	\$3,448,000	\$0	\$3,448,000	\$3,448,000	100%	\$3,448,000	100%
24	Walla Walla	30001452	Design	Science & Technology Building Replacement	\$1,156,000	\$0	\$1,156,000	\$1,156,000	100%	\$1,156,000	100%
25	Cascadia	30001453	Design	Center for Science and Technology	\$3,421,000	\$0	\$3,421,000	\$3,421,000	100%	\$3,421,000	100%
Total:					\$287,355,000 ³	\$289,139,000	-\$1,784,000 ⁴	\$281,874,000	98%	⁴ \$287,355,000	100%

¹ Section 1 of the bill says "this authorization extends to reimbursement of any expenses incurred between July 1, 2017, and the effective date of this act that would have been authorized to occur or to be reimbursed under the terms of this act had it been in effect on July 1, 2017."

² SSB 6090 funds the Clover Park project with a COP backed by college Building Fees. The debt service for this was provided in the 2017-19 operating budget.

³ There is \$200,000 for North Seattle College Student Housing project 92000028 in the enacted biennial budget that was not in the system's request.

⁴ Total appropriations for requested projects.

2017-19 SBCTC Supplemental Capital Request for New Authorities					Senate		House	
					"Supplemental"	"Biennium"	"Supplemental"	"Biennium"
College	Project	Requested Authority	"Biennial" SSB 6090 18-Jan-18	Remaining Authority	SB 6095 19-Feb-18	6090 + 6095 / Request	SB 2395 21-Feb-18	6090 + 2395 / Request
Bellevue	Student success center	\$20,000,000		\$20,000,000	\$20,000,000	100%	\$20,000,000	100%
Cascadia	Parking facilities	\$30,225,000	\$29,500,000	\$725,000	\$30,225,000	100%	\$30,225,000	100%
Clark	Student Recreation Center	Note 5	\$35,000,000			100%		100%
Clover Park	Center for Advanced Manufacturing Technologies	\$35,821,000	\$33,288,000	\$2,533,000	\$35,821,000	100%	\$35,821,000	100%
Grays Harbor	Upper parking lot improvements	\$1,100,000		\$1,100,000	\$1,100,000	100%	\$1,100,000	100%
Lower Columbia	Re-authorize COP for Renovation of Main Building	\$3,400,000	\$3,000,000	\$400,000	\$3,400,000	100%	\$3,400,000	100%
Renton	COP for Land Acquisition	\$2,000,000	\$2,000,000			100%		100%
Shoreline	Long-term Lease for Student Housing	\$31,100,000	\$31,100,000			100%		100%
South Puget Sound	Health and Wellness Center	\$16,000,000		\$16,000,000	\$16,000,000	100%	\$16,000,000	100%
South Puget Sound	Property acquisition and improvements	\$7,000,000		\$7,000,000	\$7,000,000	100%	\$7,000,000	100%
South Seattle	COP for Student Wellness and Fitness Center	\$10,000,000	\$10,000,000			100%		100%
Whatcom	Student housing	\$26,475,000		\$26,475,000	\$26,475,000	100%	\$26,475,000	100%
Yakima	West campus expansion	\$22,700,000		\$22,700,000	\$22,700,000	100%	\$22,700,000	100%

⁵ The request for Clark College's Student Recreation Center was in our biennial request but was removed for the supplemental request because the students did not vote to support the project.