

State Board for Community and Technical Colleges
FFY21 BFET 50/50 Reimbursable Intital Grant Awards*
July 2020

College	General Budget Line							Tuition	Participant Reimbursement									FY20 50/50
	Salaries	Benefits	Goods/Ser	Travel	Client	Indirect	General	Tuition	Books	Clothing	Childcare	Housing	Personal	Testing	Medical	Transporta	Participant	50/50 Grant
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Bates	\$35,755	\$9,102	\$0	\$1,000	\$0	\$0	\$45,857	\$220,000	\$34,100	\$550	\$0	\$6,000	\$0	\$375	\$250	\$1,500	\$42,775	\$308,632
Bellevue	\$233,023	\$93,209	\$0	\$950	\$2,300	\$107,191	\$436,673	\$147,854	\$37,500	\$0	\$0	\$0	\$0	\$1,250	\$0	\$59,500	\$98,250	\$682,777
Bellingham	\$86,399	\$34,734	\$1,425	\$1,500	\$75	\$44,661	\$168,794	\$330,000	\$73,370	\$0	\$500	\$2,500	\$0	\$2,000	\$750	\$2,310	\$81,430	\$580,224
Big Bend**	\$74,198	\$30,153	\$7,000	\$4,750	\$4,500	\$34,131	\$154,732	\$250,975	\$27,500	\$1,200	\$0	\$12,750	\$525	\$1,800	\$0	\$1,360	\$45,135	\$450,842
Cascadia	\$21,501	\$9,784	\$0	\$1,000	\$0	\$0	\$32,285	\$28,079	\$5,925	\$0	\$0	\$0	\$0	\$0	\$0	\$3,713	\$9,638	\$70,002
Centralia**	\$58,365	\$26,087	\$0	\$1,100	\$0	\$17,510	\$103,062	\$166,440	\$19,350	\$0	\$500	\$0	\$0	\$150	\$0	\$0	\$20,000	\$289,502
Clark	\$118,354	\$46,585	\$0	\$2,000	\$1,200	\$8,347	\$176,486	\$470,000	\$58,500	\$0	\$1,500	\$0	\$0	\$1,125	\$0	\$2,580	\$63,705	\$710,191
Clover Park	\$125,767	\$51,799	\$5,000	\$1,650	\$1,225	\$55,337	\$240,778	\$425,000	\$105,000	\$3,000	\$2,250	\$5,000	\$1,250	\$1,500	\$3,750	\$7,000	\$128,750	\$794,528
Columbia Basin	\$70,297	\$28,396	\$500	\$1,500	\$0	\$45,300	\$145,993	\$180,000	\$6,700	\$275	\$0	\$5,000	\$125	\$350	\$0	\$1,500	\$13,950	\$339,943
Edmonds	\$108,195	\$39,309	\$4,030	\$2,462	\$3,347	\$64,917	\$222,260	\$349,158	\$90,738	\$1,500	\$1,400	\$7,500	\$0	\$540	\$500	\$18,819	\$120,997	\$692,415
Everett	\$65,859	\$28,925	\$500	\$2,000	\$1,025	\$26,344	\$124,653	\$110,000	\$17,500	\$1,800	\$0	\$15,000	\$250	\$600	\$2,000	\$5,600	\$42,750	\$277,403
Grays Harbor**	\$44,617	\$17,314	\$0	\$2,000	\$1,500	\$6,393	\$71,824	\$130,000	\$18,750	\$600	\$3,500	\$3,150	\$375	\$660	\$1,500	\$15,600	\$44,135	\$245,959
Green River	\$51,950	\$23,797	\$0	\$1,400	\$1,250	\$2,598	\$80,995	\$138,318	\$17,500	\$0	\$0	\$0	\$0	\$120	\$0	\$315	\$17,935	\$237,248
Highline	\$45,806	\$15,900	\$0	\$2,500	\$250	\$24,682	\$89,138	\$110,000	\$21,150	\$0	\$0	\$0	\$7,500	\$3,600	\$0	\$5,400	\$37,650	\$236,788
Lake Washington	\$132,293	\$52,916	\$750	\$700	\$1,800	\$46,303	\$234,762	\$185,000	\$35,000	\$0	\$0	\$0	\$0	\$1,250	\$0	\$0	\$36,250	\$456,012
Lower Columbia	\$88,745	\$36,908	\$0	\$750	\$650	\$30,085	\$157,138	\$125,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$300,138
Olympic	\$43,816	\$18,845	\$200	\$2,000	\$700	\$28,636	\$94,197	\$243,198	\$45,000	\$0	\$0	\$0	\$0	\$1,500	\$0	\$3,450	\$49,950	\$387,345
Peninsula	\$49,186	\$23,146	\$450	\$740	\$0	\$0	\$73,522	\$175,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$263,522
Pierce	\$74,600	\$28,165	\$0	\$1,575	\$1,300	\$36,554	\$142,194	\$50,000	\$36,000	\$0	\$0	\$7,500	\$0	\$0	\$0	\$2,000	\$45,500	\$237,694
Renton	\$51,250	\$17,700	\$0	\$1,800	\$750	\$23,063	\$94,563	\$110,000	\$24,000	\$1,000	\$0	\$15,000	\$0	\$0	\$0	\$0	\$40,000	\$244,563
Seattle Central	\$201,110	\$78,412	\$1,200	\$1,400	\$0	\$80,444	\$362,566	\$270,000	\$34,500	\$200	\$0	\$7,500	\$300	\$240	\$1,000	\$23,713	\$67,453	\$700,019
Seattle North**	\$75,887	\$53,736	\$0	\$450	\$500	\$3,794	\$134,367	\$306,000	\$83,750	\$0	\$0	\$2,500	\$0	\$4,500	\$0	\$41,250	\$132,000	\$572,367
Seattle South	\$103,420	\$44,707	\$5,000	\$7,500	\$5,250	\$41,368	\$207,245	\$500,000	\$80,000	\$0	\$0	\$0	\$0	\$1,800	\$0	\$44,000	\$125,800	\$833,045
Shoreline	\$69,309	\$36,040	\$600	\$750	\$0	\$24,258	\$130,957	\$250,000	\$32,500	\$0	\$0	\$0	\$0	\$100	\$0	\$13,500	\$46,100	\$427,057
Skagit Valley**	\$53,252	\$17,058	\$4,200	\$1,000	\$750	\$2,663	\$78,923	\$200,000	\$36,750	\$500	\$0	\$6,000	\$0	\$1,125	\$0	\$10,260	\$54,635	\$333,558
South Puget So.	\$42,207	\$16,122	\$0	\$750	\$250	\$0	\$59,329	\$125,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$249,329
Spokane	\$69,100	\$33,375	\$5,000	\$4,000	\$750	\$26,258	\$138,483	\$1,000,000	\$117,500	\$250	\$2,500	\$5,000	\$2,503	\$16,860	\$1,500	\$35,420	\$181,533	\$1,320,016
Tacoma	\$60,000	\$21,000	\$0	\$1,000	\$0	\$3,000	\$85,000	\$280,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$413,000
Walla Walla	\$62,108	\$23,173	\$0	\$1,500	\$750	\$21,738	\$109,269	\$250,000	\$11,250	\$1,200	\$1,500	\$4,500	\$0	\$500	\$750	\$1,050	\$20,750	\$380,019
Wenatchee	\$59,178	\$23,167	\$1,750	\$2,800	\$500	\$26,630	\$114,025	\$125,000	\$18,000	\$500	\$500	\$24,000	\$125	\$1,875	\$900	\$19,500	\$65,400	\$304,425
Whatcom	\$80,678	\$28,315	\$0	\$600	\$0	\$14,823	\$124,416	\$170,000	\$10,875	\$0	\$0	\$13,600	\$0	\$0	\$0	\$0	\$24,475	\$318,891
Yakima	\$15,583	\$7,791	\$175	\$3,183	\$350	\$6,233	\$33,315	\$166,200	\$600	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$2,100	\$201,615
Total	\$2,471,808	\$1,015,670	\$37,780	\$58,310	\$30,972	\$853,261	\$4,467,801	\$7,586,222	\$1,245,308	\$12,575	\$14,150	\$142,500	\$12,953	\$45,320	\$12,900	\$319,340	\$1,805,046	\$13,859,069

*These amounts are for planning purposes only. Budgets may change after DSHS budget forms are submitted and approved by DSHS

**Denotes planning numbers that are \$1 higher or lower than DSHS workbook totals due to rounding in that workbook.