

**State Board for Community and Technical Colleges  
FFY20 BFET 50/50 Reimbursable Award Updates June 2020**

**Last Updated: 6/2/2020**

College	General Budget Line											
	Salaries			Benefits			Goods/Services			Travel		
	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total
Bates	\$34,982	\$0	\$34,982	\$8,905	\$0	\$8,905	\$0	\$0	\$0	\$800	\$0	\$800
Bellevue	\$220,259	\$0	\$220,259	\$88,101	\$0	\$88,101	\$2,000	\$0	\$2,000	\$500	\$0	\$500
Bellingham	\$73,127	\$0	\$73,127	\$30,996	\$0	\$30,996	\$1,425	\$0	\$1,425	\$1,500	\$0	\$1,500
Big Bend	\$73,287	\$0	\$73,287	\$30,763	\$0	\$30,763	\$7,000	\$0	\$7,000	\$4,750	\$0	\$4,750
Cascadia	\$20,875	\$0	\$20,875	\$9,500	\$0	\$9,500	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Centralia	\$56,964	\$0	\$56,964	\$29,631	\$0	\$29,631	\$0	\$0	\$0	\$860	\$0	\$860
Clark	\$115,299	\$0	\$115,299	\$46,585	\$0	\$46,585	\$2,329	\$0	\$2,329	\$1,500	\$0	\$1,500
Clover Park	\$71,206	\$0	\$71,206	\$30,159	\$0	\$30,159	\$6,375	(\$3,400)	\$2,975	\$2,790	(\$2,000)	\$790
Columbia Basin	\$68,533	(\$6,000)	\$62,533	\$28,437	(\$2,500)	\$25,937	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500
Edmonds	\$108,592	\$0	\$108,592	\$42,873	\$0	\$42,873	\$4,030	\$0	\$4,030	\$2,462	\$0	\$2,462
Everett	\$64,772	\$0	\$64,772	\$26,314	\$0	\$26,314	\$500	\$0	\$500	\$2,000	\$0	\$2,000
Grays Harbor	\$74,458	\$0	\$74,458	\$31,597	\$0	\$31,597	\$2,000	\$0	\$2,000	\$2,000	\$0	\$2,000
Green River	\$50,437	\$0	\$50,437	\$23,797	\$0	\$23,797	\$0	(\$750)	(\$750)	\$1,400	(\$1,400)	\$0
Highline	\$45,806	\$0	\$45,806	\$15,900	\$0	\$15,900	\$0	\$0	\$0	\$1,500	\$0	\$1,500
Lake Washington	\$131,386	(\$9,000)	\$122,386	\$52,553	(\$6,000)	\$46,553	\$1,250	\$0	\$1,250	\$1,150	\$0	\$1,150
Lower Columbia	\$88,473	\$0	\$88,473	\$34,496	\$0	\$34,496	\$0	\$0	\$0	\$750	\$0	\$750
Olympic	\$42,085	\$0	\$42,085	\$16,672	\$0	\$16,672	\$200	\$0	\$200	\$2,000	\$0	\$2,000
Peninsula	\$46,605	\$0	\$46,605	\$22,578	\$0	\$22,578	\$450	\$0	\$450	\$738	\$0	\$738
Pierce	\$33,850	\$0	\$33,850	\$12,010	\$0	\$12,010	\$0	\$0	\$0	\$575	\$0	\$575
Renton	\$45,800	\$0	\$45,800	\$17,404	\$0	\$17,404	\$0	\$0	\$0	\$1,800	\$0	\$1,800
Seattle Central	\$193,230	\$0	\$193,230	\$74,901	\$0	\$74,901	\$2,100	\$0	\$2,100	\$2,475	\$0	\$2,475
Seattle North	\$57,337	\$0	\$57,337	\$22,656	\$0	\$22,656	\$0	\$0	\$0	\$750	\$0	\$750
Seattle South	\$118,905	\$0	\$118,905	\$45,617	\$0	\$45,617	\$5,000	\$0	\$5,000	\$7,500	\$0	\$7,500
Shoreline	\$75,608	\$0	\$75,608	\$26,880	\$0	\$26,880	\$0	\$0	\$0	\$1,300	(\$500)	\$800
Skagit Valley	\$52,827	(\$10,000)	\$42,827	\$17,938	(\$3,000)	\$14,938	\$4,200	\$0	\$4,200	\$1,000	\$0	\$1,000
South Puget So.	\$40,887	\$0	\$40,887	\$14,047	\$0	\$14,047	\$0	\$0	\$0	\$750	\$0	\$750
Spokane	\$50,696	\$0	\$50,696	\$22,766	\$0	\$22,766	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Tacoma	\$60,000	\$0	\$60,000	\$21,000	\$0	\$21,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Walla Walla	\$69,854	\$0	\$69,854	\$27,244	\$0	\$27,244	\$0	\$0	\$0	\$1,050	\$0	\$1,050
Wenatchee	\$54,556	\$0	\$54,556	\$21,330	\$0	\$21,330	\$0	\$0	\$0	\$2,200	\$0	\$2,200
Whatcom	\$75,321	\$0	\$75,321	\$29,375	\$0	\$29,375	\$0	\$0	\$0	\$577	\$2	\$579
Yakima	\$13,889	\$0	\$13,889	\$6,300	\$0	\$6,300	\$0	\$0	\$0	\$3,183	\$0	\$3,183
<b>Total</b>	<b>\$2,329,904</b>	<b>(\$25,000)</b>	<b>\$2,304,904</b>	<b>\$929,325</b>	<b>(\$11,500)</b>	<b>\$917,825</b>	<b>\$40,359</b>	<b>(\$4,150)</b>	<b>\$36,209</b>	<b>\$56,360</b>	<b>(\$3,898)</b>	<b>\$52,462</b>

College	General Budget Line									Tuition Budget Line		
	Client Services			Indirect			General Total			Tuition		
	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total
Bates	\$0	\$0	\$0	\$0	\$0	\$0	\$44,687	\$0	\$44,687	\$220,000	\$0	\$220,000
Bellevue	\$1,000	\$0	\$1,000	\$101,319	\$0	\$101,319	\$413,179	\$0	\$413,179	\$217,700	\$15,000	\$232,700
Bellingham	\$75	\$0	\$75	\$38,537	\$0	\$38,537	\$145,660	\$0	\$145,660	\$300,000	\$0	\$300,000
Big Bend	\$4,500	\$0	\$4,500	\$33,712	\$0	\$33,712	\$154,012	\$0	\$154,012	\$225,000	\$0	\$225,000
Cascadia	\$0	\$0	\$0	\$0	\$0	\$0	\$31,375	\$0	\$31,375	\$27,394	\$0	\$27,394
Centralia	\$0	\$0	\$0	\$17,089	\$0	\$17,089	\$104,544	\$0	\$104,544	\$164,958	\$0	\$164,958
Clark	\$1,200	\$0	\$1,200	\$5,765	\$0	\$5,765	\$172,678	\$0	\$172,678	\$470,000	\$0	\$470,000
Clover Park	\$250	\$0	\$250	\$31,330	\$0	\$31,330	\$142,110	(\$5,400)	\$136,710	\$500,000	\$0	\$500,000
Columbia Basin	\$0	\$0	\$0	\$44,509	(\$4,000)	\$40,509	\$144,479	(\$12,500)	\$131,979	\$90,000	\$33,000	\$123,000
Edmonds	\$3,212	\$0	\$3,212	\$65,155	\$0	\$65,155	\$226,324	\$0	\$226,324	\$270,899	\$0	\$270,899
Everett	\$1,025	\$0	\$1,025	\$25,909	\$0	\$25,909	\$120,519	\$0	\$120,519	\$150,000	(\$20,000)	\$130,000
Grays Harbor	\$1,500	\$0	\$1,500	\$11,006	\$0	\$11,006	\$122,561	\$0	\$122,561	\$130,000	\$0	\$130,000
Green River	\$1,250	\$0	\$1,250	\$2,522	\$0	\$2,522	\$79,405	(\$2,150)	\$77,255	\$98,000	\$0	\$98,000
Highline	\$250	\$0	\$250	\$24,682	\$0	\$24,682	\$88,138	\$0	\$88,138	\$110,000	\$33,000	\$143,000
Lake Washington	\$2,250	\$0	\$2,250	\$45,985	(\$3,150)	\$42,835	\$234,574	(\$18,150)	\$216,424	\$175,000	\$25,000	\$200,000
Lower Columbia	\$650	\$0	\$650	\$6,186	\$0	\$6,186	\$130,555	\$0	\$130,555	\$125,000	\$0	\$125,000
Olympic	\$200	\$0	\$200	\$19,233	\$0	\$19,233	\$80,390	\$0	\$80,390	\$254,961	\$0	\$254,961
Peninsula	\$0	\$0	\$0	\$2,330	(\$2,330)	\$0	\$72,701	(\$2,330)	\$70,371	\$87,500	\$33,000	\$120,500
Pierce	\$1,300	\$0	\$1,300	\$16,587	\$0	\$16,587	\$64,322	\$0	\$64,322	\$50,000	\$0	\$50,000
Renton	\$650	\$0	\$650	\$20,610	\$0	\$20,610	\$86,264	\$0	\$86,264	\$110,000	(\$10,000)	\$100,000
Seattle Central	\$0	\$0	\$0	\$77,292	\$0	\$77,292	\$349,998	\$0	\$349,998	\$265,000	\$0	\$265,000
Seattle North	\$450	\$0	\$450	\$3,367	\$0	\$3,367	\$84,560	\$0	\$84,560	\$300,000	\$33,000	\$333,000
Seattle South	\$6,500	\$0	\$6,500	\$47,562	\$0	\$47,562	\$231,084	\$0	\$231,084	\$595,000	(\$80,000)	\$515,000
Shoreline	\$0	\$1,000	\$1,000	\$26,463	\$0	\$26,463	\$130,251	\$500	\$130,751	\$250,000	\$0	\$250,000
Skagit Valley	\$750	\$0	\$750	\$2,641	\$0	\$2,641	\$79,356	(\$13,000)	\$66,356	\$200,000	\$0	\$200,000
South Puget So.	\$250	\$0	\$250	\$0	\$0	\$0	\$55,934	\$0	\$55,934	\$100,000	\$33,000	\$133,000
Spokane	\$750	\$0	\$750	\$19,265	\$0	\$19,265	\$96,477	\$0	\$96,477	\$800,000	\$33,880	\$833,880
Tacoma	\$0	\$0	\$0	\$3,000	\$0	\$3,000	\$85,000	\$0	\$85,000	\$275,000	\$20,000	\$295,000
Walla Walla	\$750	\$0	\$750	\$24,449	\$0	\$24,449	\$123,347	\$0	\$123,347	\$200,000	\$33,000	\$233,000
Wenatchee	\$2,500	\$0	\$2,500	\$24,550	\$0	\$24,550	\$105,136	\$0	\$105,136	\$120,000	\$0	\$120,000
Whatcom	\$0	\$0	\$0	\$14,239	\$0	\$14,239	\$119,512	\$0	\$119,512	\$150,000	\$20,000	\$170,000
Yakima	\$350	\$0	\$350	\$5,556	\$0	\$5,556	\$29,277	\$0	\$29,277	\$166,200	(\$70,000)	\$96,200
<b>Total</b>	<b>\$31,612</b>	<b>\$1,000</b>	<b>\$32,612</b>	<b>\$760,848</b>	<b>(\$9,480)</b>	<b>\$751,368</b>	<b>\$4,148,408</b>	<b>(\$53,030)</b>	<b>\$4,095,378</b>	<b>\$7,197,612</b>	<b>\$131,880</b>	<b>\$7,329,492</b>

	Participant Reimbursement											
	Books			Clothing			Childcare			Housing		
College	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total
Bates	\$31,000	\$7,700	\$38,700	\$549	\$0	\$549	\$0	\$0	\$0	\$4,998	\$0	\$4,998
Bellevue	\$42,300	\$0	\$42,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bellingham	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$2,500	\$0	\$2,500
Big Bend	\$23,500	\$0	\$23,500	\$1,050	\$0	\$1,050	\$0	\$0	\$0	\$5,700	\$0	\$5,700
Cascadia	\$4,740	\$0	\$4,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Centralia	\$19,320	\$0	\$19,320	\$0	\$0	\$0	\$500	\$0	\$500	\$0	\$0	\$0
Clark	\$60,000	\$0	\$60,000	\$0	\$0	\$0	\$600	\$0	\$600	\$0	\$0	\$0
Clover Park	\$95,000	\$0	\$95,000	\$1,000	\$0	\$1,000	\$3,500	\$0	\$3,500	\$15,000	\$0	\$15,000
Columbia Basin	\$5,000	\$6,000	\$11,000	\$275	\$0	\$275	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Edmonds	\$67,233	\$0	\$67,233	\$450	\$0	\$450	\$705	\$0	\$705	\$31,000	\$0	\$31,000
Everett	\$45,000	(\$5,000)	\$40,000	\$6,000	\$0	\$6,000	\$0	\$0	\$0	\$6,250	\$0	\$6,250
Grays Harbor	\$16,500	\$0	\$16,500	\$600	\$0	\$600	\$3,500	\$0	\$3,500	\$2,975	\$0	\$2,975
Green River	\$52,500	(\$15,250)	\$37,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highline	\$21,150	\$5,000	\$26,150	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
Lake Washington	\$40,000	(\$4,000)	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lower Columbia	\$16,050	\$0	\$16,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Olympic	\$51,680	\$0	\$51,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Peninsula	\$7,500	\$7,500	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pierce	\$36,000	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$7,500
Renton	\$24,000	(\$10,000)	\$14,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$20,000	\$0	\$20,000
Seattle Central	\$34,500	\$0	\$34,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
Seattle North	\$75,375	\$0	\$75,375	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Seattle South	\$144,000	(\$140,000)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Shoreline	\$35,000	(\$2,000)	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Skagit Valley	\$48,000	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
South Puget So.	\$15,000	\$10,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spokane	\$117,500	\$20,000	\$137,500	\$500	\$0	\$500	\$2,500	\$0	\$2,500	\$5,000	\$0	\$5,000
Tacoma	\$40,000	\$10,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Walla Walla	\$10,000	\$8,000	\$18,000	\$1,000	\$0	\$1,000	\$1,250	\$0	\$1,250	\$5,250	\$0	\$5,250
Wenatchee	\$15,000	\$11,200	\$26,200	\$500	\$0	\$500	\$500	\$0	\$500	\$9,000	\$0	\$9,000
Whatcom	\$10,000	\$12,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,850	\$0	\$10,850
Yakima	\$600	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,261,448</b>	<b>(\$78,850)</b>	<b>\$1,182,598</b>	<b>\$12,924</b>	<b>\$0</b>	<b>\$12,924</b>	<b>\$14,055</b>	<b>\$0</b>	<b>\$14,055</b>	<b>\$173,523</b>	<b>\$0</b>	<b>\$173,523</b>

	Participant Reimbursement												FY20 50/50 Reimbursable Grant Award		
	Personal Hygiene			Testing			Transportation			Participant Reimburesment Total			50/50 Grant Award Total		
College	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total	Prior	Change	New Total
Bates	\$0	\$0	\$0	\$375	\$0	\$375	\$1,150	\$0	\$1,150	\$38,072	\$7,700	\$45,772	\$302,759	\$7,700	\$310,459
Bellevue	\$0	\$0	\$0	\$0	\$0	\$0	\$98,700	\$0	\$98,700	\$141,000	\$0	\$141,000	\$771,879	\$15,000	\$786,879
Bellingham	\$0	\$0	\$0	\$1,980	\$0	\$1,980	\$2,000	\$0	\$2,000	\$65,480	\$0	\$65,480	\$511,140	\$0	\$511,140
Big Bend	\$525	\$0	\$525	\$1,350	\$0	\$1,350	\$1,500	\$0	\$1,500	\$33,625	\$0	\$33,625	\$412,637	\$0	\$412,637
Cascadia	\$0	\$0	\$0	\$0	\$0	\$0	\$3,330	\$0	\$3,330	\$8,070	\$0	\$8,070	\$66,839	\$0	\$66,839
Centralia	\$0	\$0	\$0	\$150	\$0	\$150	\$0	\$0	\$0	\$19,970	\$0	\$19,970	\$289,472	\$0	\$289,472
Clark	\$0	\$0	\$0	\$1,125	\$0	\$1,125	\$2,400	\$0	\$2,400	\$64,125	\$0	\$64,125	\$706,803	\$0	\$706,803
Clover Park	\$2,000	\$0	\$2,000	\$1,500	\$0	\$1,500	\$10,000	\$0	\$10,000	\$128,000	\$0	\$128,000	\$770,110	(\$5,400)	\$764,710
Columbia Basin	\$125	\$0	\$125	\$350	\$0	\$350	\$750	\$0	\$750	\$9,000	\$6,000	\$15,000	\$243,479	\$26,500	\$269,979
Edmonds	\$0	\$0	\$0	\$540	\$0	\$540	\$14,637	\$0	\$14,637	\$114,565	\$0	\$114,565	\$611,788	\$0	\$611,788
Everett	\$375	\$0	\$375	\$1,300	\$0	\$1,300	\$27,000	\$0	\$27,000	\$85,925	(\$5,000)	\$80,925	\$356,444	(\$25,000)	\$331,444
Grays Harbor	\$375	\$0	\$375	\$660	\$0	\$660	\$15,600	\$0	\$15,600	\$40,210	\$0	\$40,210	\$292,771	\$0	\$292,771
Green River	\$0	\$0	\$0	\$240	\$0	\$240	\$595	\$0	\$595	\$53,335	(\$15,250)	\$38,085	\$230,740	(\$17,400)	\$213,340
Highline	\$0	\$0	\$0	\$360	\$0	\$360	\$5,400	\$0	\$5,400	\$34,410	\$5,000	\$39,410	\$232,548	\$38,000	\$270,548
Lake Washington	\$0	\$0	\$0	\$1,250	\$0	\$1,250	\$0	\$0	\$0	\$41,250	(\$4,000)	\$37,250	\$450,824	\$2,850	\$453,674
Lower Columbia	\$0	\$0	\$0	\$250	\$0	\$250	\$0	\$0	\$0	\$16,300	\$0	\$16,300	\$271,855	\$0	\$271,855
Olympic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,680	\$0	\$51,680	\$387,031	\$0	\$387,031
Peninsula	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0	\$0	\$7,600	\$7,500	\$15,100	\$167,801	\$38,170	\$205,971
Pierce	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$45,500	\$0	\$45,500	\$159,822	\$0	\$159,822
Renton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	(\$10,000)	\$35,000	\$241,264	(\$20,000)	\$221,264
Seattle Central	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$19,600	\$0	\$19,600	\$60,600	\$0	\$60,600	\$675,598	\$0	\$675,598
Seattle North	\$0	\$0	\$0	\$4,500	\$0	\$4,500	\$41,250	\$0	\$41,250	\$123,625	\$0	\$123,625	\$508,185	\$33,000	\$541,185
Seattle South	\$0	\$0	\$0	\$3,063	\$0	\$3,063	\$34,000	\$0	\$34,000	\$206,063	(\$140,000)	\$66,063	\$1,032,147	(\$220,000)	\$812,147
Shoreline	\$0	\$0	\$0	\$100	\$0	\$100	\$16,875	\$0	\$16,875	\$51,975	(\$2,000)	\$49,975	\$432,226	(\$1,500)	\$430,726
Skagit Valley	\$0	\$0	\$0	\$1,125	\$0	\$1,125	\$10,050	\$0	\$10,050	\$64,175	\$0	\$64,175	\$343,531	(\$13,000)	\$330,531
South Puget So.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$10,000	\$25,000	\$170,934	\$43,000	\$213,934
Spokane	\$0	\$0	\$0	\$16,860	\$0	\$16,860	\$35,420	\$0	\$35,420	\$177,780	\$20,000	\$197,780	\$1,074,257	\$53,880	\$1,128,137
Tacoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$10,000	\$50,000	\$400,000	\$30,000	\$430,000
Walla Walla	\$0	\$0	\$0	\$200	\$0	\$200	\$750	\$0	\$750	\$18,450	\$8,000	\$26,450	\$341,797	\$41,000	\$382,797
Wenatchee	\$100	\$0	\$100	\$250	\$0	\$250	\$13,400	\$0	\$13,400	\$38,750	\$11,200	\$49,950	\$263,886	\$11,200	\$275,086
Whatcom	\$0	\$0	\$0	\$788	\$0	\$788	\$0	\$0	\$0	\$21,638	\$12,000	\$33,638	\$291,150	\$32,000	\$323,150
Yakima	\$0	\$0	\$0	\$1,500	\$0	\$1,500	\$0	\$0	\$0	\$2,100	\$0	\$2,100	\$197,577	(\$70,000)	\$127,577
<b>Total</b>	<b>\$3,500</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$41,416</b>	<b>\$0</b>	<b>\$41,416</b>	<b>\$356,407</b>	<b>\$0</b>	<b>\$356,407</b>	<b>\$1,863,273</b>	<b>(\$78,850)</b>	<b>\$1,784,423</b>	<b>\$13,209,293</b>	<b>\$0</b>	<b>\$13,209,293</b>