

**State Board for Community and Technical Colleges  
FFY20 BFET 50/50 Reimbursable Intitial Grant Awards\***

General Budget Line								Tuition Budget Line	Participant Reimbursement								FY19 50/50 Reimbursable Grant Award
College	Salaries	Benefits	Goods/ Services	Travel	Client Services	Indirect	Total General	Tuition	Books	Clothing	Childcare	Housing	Personal Hygiene	Testing	Transportation	Total Part. Reimb.	Total Grant Award*
Bates	\$34,982	\$8,905	\$0	\$800	\$0	\$0	\$44,687	\$220,000	\$31,000	\$550	\$0	\$5,000	\$0	\$375	\$1,200	\$38,125	\$302,812
Bellevue	\$220,259	\$83,345	\$0	\$2,500	\$1,000	\$101,319	\$408,423	\$217,700	\$33,300	\$0	\$0	\$0	\$0	\$0	\$98,700	\$132,000	\$758,123
Bellingham	\$73,127	\$30,996	\$1,425	\$1,500	\$75	\$38,537	\$145,660	\$300,000	\$58,000	\$0	\$1,000	\$2,500	\$0	\$1,980	\$2,000	\$65,480	\$511,140
Big Bend	\$73,287	\$30,763	\$7,000	\$4,750	\$4,500	\$31,363	\$151,663	\$225,000	\$23,500	\$1,050	\$0	\$6,000	\$525	\$1,350	\$1,200	\$33,625	\$410,288
Cascadia	\$20,875	\$9,500	\$0	\$1,000	\$0	\$0	\$31,375	\$27,394	\$4,345	\$0	\$0	\$0	\$0	\$0	\$3,330	\$7,675	\$66,444
Centralia	\$56,964	\$29,631	\$0	\$860	\$0	\$17,089	\$104,544	\$164,958	\$19,350	\$0	\$500	\$0	\$0	\$150	\$0	\$20,000	\$289,502
Clark	\$115,299	\$46,585	\$0	\$1,500	\$1,200	\$8,169	\$172,753	\$470,000	\$60,000	\$0	\$600	\$0	\$0	\$1,125	\$2,400	\$64,125	\$706,878
Clover Park	\$72,823	\$33,670	\$1,100	\$1,250	\$1,225	\$32,042	\$142,110	\$500,000	\$68,250	\$2,000	\$6,000	\$25,000	\$2,000	\$3,000	\$20,000	\$126,250	\$768,360
Columbia Basin	\$88,473	\$34,496	\$0	\$750	\$650	\$6,186	\$130,555	\$125,000	\$16,050	\$0	\$0	\$0	\$0	\$250	\$0	\$16,300	\$271,855
Edmonds	\$108,592	\$42,873	\$4,030	\$2,462	\$3,212	\$65,155	\$226,324	\$270,899	\$70,210	\$450	\$700	\$7,500	\$0	\$540	\$14,637	\$94,037	\$591,260
Everett	\$64,772	\$26,314	\$500	\$2,000	\$1,025	\$25,909	\$120,520	\$150,000	\$45,000	\$6,000	\$0	\$6,250	\$375	\$1,300	\$27,000	\$85,925	\$356,445
Grays Harbor	\$74,458	\$31,597	\$2,000	\$2,000	\$1,500	\$11,006	\$122,561	\$130,000	\$16,500	\$600	\$3,500	\$2,975	\$375	\$660	\$15,600	\$40,210	\$292,771
Green River	\$50,437	\$23,797	\$0	\$1,400	\$1,250	\$2,522	\$79,406	\$98,000	\$52,500	\$0	\$0	\$0	\$0	\$240	\$595	\$53,335	\$230,741
Highline	\$45,806	\$15,900	\$0	\$1,000	\$250	\$49,365	\$112,321	\$110,000	\$21,150	\$0	\$0	\$7,500	\$0	\$360	\$5,400	\$34,410	\$256,731
Lake Washington	\$131,386	\$52,553	\$750	\$1,150	\$2,750	\$45,985	\$234,574	\$175,000	\$40,000	\$0	\$0	\$0	\$0	\$1,250	\$0	\$41,250	\$450,824
Lower Columbia	\$88,473	\$34,496	\$0	\$750	\$650	\$6,186	\$130,555	\$125,000	\$16,050	\$0	\$0	\$0	\$0	\$250	\$0	\$16,300	\$271,855
Olympic	\$42,085	\$16,672	\$200	\$2,000	\$200	\$19,233	\$80,390	\$254,961	\$32,930	\$0	\$0	\$15,000	\$0	\$0	\$3,750	\$51,680	\$387,031
Peninsula	\$46,605	\$22,578	\$450	\$738	\$0	\$2,330	\$72,701	\$87,500	\$7,500	\$0	\$0	\$0	\$0	\$100	\$0	\$7,600	\$167,801
Pierce	\$33,850	\$12,010	\$0	\$575	\$1,300	\$16,587	\$64,322	\$50,000	\$36,000	\$0	\$0	\$7,500	\$0	\$0	\$2,000	\$45,500	\$159,822
Renton	\$45,800	\$17,404	\$0	\$1,800	\$650	\$20,610	\$86,264	\$110,000	\$24,000	\$1,000	\$0	\$10,000	\$0	\$0	\$0	\$35,000	\$231,264
Seattle Central	\$193,230	\$74,901	\$0	\$2,475	\$2,100	\$77,292	\$349,998	\$265,000	\$34,500	\$0	\$0	\$5,000	\$0	\$1,500	\$19,600	\$60,600	\$675,598
Seattle North	\$67,337	\$12,656	\$0	\$750	\$450	\$3,367	\$84,560	\$300,000	\$75,375	\$0	\$0	\$2,500	\$0	\$4,500	\$41,250	\$123,625	\$508,185
Seattle South	\$136,877	\$55,158	\$9,650	\$7,500	\$6,500	\$54,751	\$270,436	\$595,000	\$144,000	\$0	\$0	\$25,000	\$0	\$3,063	\$34,000	\$206,063	\$1,071,499
Shoreline	\$75,608	\$26,880	\$1,000	\$1,300	\$0	\$26,463	\$131,251	\$250,000	\$35,000	\$0	\$0	\$0	\$0	\$100	\$16,875	\$51,975	\$433,226
Skagit Valley	\$52,827	\$17,938	\$1,000	\$1,000	\$3,950	\$2,641	\$79,356	\$200,000	\$48,000	\$0	\$0	\$5,000	\$0	\$1,125	\$10,050	\$64,175	\$343,531
South Puget So.	\$40,887	\$14,047	\$0	\$750	\$250	\$0	\$55,934	\$100,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$170,934
Spokane	\$50,696	\$22,766	\$0	\$3,000	\$750	\$19,265	\$96,477	\$800,000	\$117,500	\$500	\$2,500	\$5,000	\$0	\$16,860	\$35,420	\$177,780	\$1,074,257
Tacoma	\$60,000	\$21,000	\$0	\$1,000	\$0	\$3,000	\$85,000	\$275,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$400,000
Walla Walla	\$69,854	\$27,244	\$0	\$1,050	\$750	\$24,449	\$123,347	\$200,000	\$10,000	\$1,500	\$1,250	\$3,750	\$0	\$1,200	\$750	\$18,450	\$341,797
Wenatchee	\$54,556	\$21,330	\$0	\$3,014	\$2,500	\$24,550	\$105,950	\$130,000	\$18,000	\$1,000	\$500	\$5,000	\$500	\$1,750	\$12,000	\$38,750	\$274,700
Whatcom	\$75,321	\$29,375	\$0	\$575	\$0	\$14,237	\$119,508	\$150,000	\$10,000	\$0	\$0	\$10,850	\$0	\$800	\$0	\$21,650	\$291,158
Yakima	\$13,889	\$6,300	\$0	\$3,183	\$350	\$5,556	\$29,278	\$166,200	\$600	\$0	\$0	\$0	\$0	\$1,500	\$0	\$2,100	\$197,578
<b>Total</b>							<b>\$4,192,803</b>	<b>\$7,242,612</b>								<b>\$1,828,995</b>	<b>\$13,264,410</b>

\*These amounts are for planning purposes only. Budgets may change after DSHS budget forms are submitted and approved by DSHS.