

State Board for Community and Technical Colleges
FFY17 BFET 50/50 Reimbursable Initial Grant Amounts - March 2017

| College | Revised Total 50/50 Reimbursable | | | | 50/50 Indirect* | |
|--------------------|--|---------------------|--------------------|------------------------------|----------------------|---|
| | | Revised General* | Tuition | Participant Reimbursement | Max. Rate Allowed | Max. Amount Allowed |
| Bates | \$167,335 | \$38,947 | \$79,703 | \$48,685 | 5% | \$882 Salaries |
| Bellevue | \$981,892 | \$546,542 | \$363,125 | \$72,225 | 46% | \$93,816 Salaries |
| Bellingham | \$535,797 | \$121,747 | \$339,500 | \$74,550 | 20% | \$10,963 Salaries, Benefits, Goods/Services, Travel |
| Big Bend | \$387,788 | \$143,198 | \$220,000 | \$24,590 | 46% | \$33,601 Salaries |
| Cascadia | \$47,124 | \$22,585 | \$23,161 | \$1,378 | 5% | \$0 Salaries |
| Centralia | \$289,502 | \$60,086 | \$209,416 | \$20,000 | 30% | \$1,994 Salaries |
| Clark | \$401,594 | \$88,458 | \$260,811 | \$52,325 | 5% | \$2,112 Salaries |
| Clover Park | \$641,310 | \$80,238 | \$459,009 | \$102,063 | 44% | \$19,541 Salaries |
| Columbia Basin | \$280,394 | \$98,356 | \$170,000 | \$12,038 | 45% | \$30,308 Salaries, Benefits |
| Edmonds | \$631,619 | \$275,685 | \$301,571 | \$54,363 | 56.2% | \$69,379 Salaries |
| Everett | \$354,385 | \$88,135 | \$160,000 | \$106,250 | 40% | \$10,416 Salaries |
| Grays Harbor | \$240,363 | \$86,563 | \$141,800 | \$12,000 | 30% | \$20,718 Salaries, Benefits |
| Green River | \$453,654 | \$59,004 | \$314,650 | \$80,000 | 45% | \$2,455 Salaries |
| Highline | \$236,114 | \$87,549 | \$114,505 | \$34,060 | 5% | \$24,593 Salaries |
| Lake Washington | \$307,036 | \$117,036 | \$160,000 | \$30,000 | 5% | \$2,048 Salaries |
| Lower Columbia | \$255,062 | \$104,887 | \$137,500 | \$12,675 | 33.9% | \$3,183 Salaries |
| Olympic | \$304,804 | \$46,572 | \$258,232 | \$0 | 46% | \$0 Salaries |
| Peninsula | \$185,000 | \$0 | \$175,000 | \$10,000 | 5% | \$0 Salaries |
| Pierce | \$197,635 | \$82,385 | \$100,000 | \$15,250 | 49% | \$22,586 Salaries |
| Renton | \$191,816 | \$75,416 | \$94,000 | \$22,400 | 45% | \$19,018 Salaries |
| Seattle Central | \$367,152 | \$194,202 | \$139,000 | \$33,950 | 5% | \$6,893 Salaries |
| Seattle North | \$583,543 | \$140,043 | \$307,500 | \$136,000 | 5% | \$11,917 Salaries |
| Seattle South | \$1,580,778 | \$503,951 | \$915,027 | \$161,800 | 40% | \$89,061 Salaries |
| Seattle Vocational | \$135,803 | \$48,714 | \$81,542 | \$5,547 | 5% | \$1,255 Salaries |
| Shoreline | \$343,196 | \$122,971 | \$170,000 | \$50,225 | 35% | \$23,664 Salaries |
| Skagit Valley | \$361,214 | \$101,389 | \$210,600 | \$49,225 | 5% | \$1,566 Salaries |
| South Puget Sound | \$136,634 | \$27,384 | \$89,000 | \$20,250 | 20% | \$0 Salaries, Benefits, Goods/Services, Travel |
| Spokane | \$501,922 | \$62,616 | \$424,306 | \$15,000 | 38% | \$12,761 Salaries |
| Tacoma | \$301,944 | \$121,944 | \$160,000 | \$20,000 | 5% | \$2,275 Salaries |
| Walla Walla | \$246,935 | \$75,251 | \$159,009 | \$12,675 | 35% | \$14,677 Salaries |
| Wenatchee | \$172,387 | \$65,680 | \$106,707 | \$0 | 45% | \$9,850 Salaries |
| Whatcom | \$205,577 | \$69,676 | \$135,901 | \$0 | 27% | \$8,315 Salaries, Benefits, Goods/Services, Travel |
| Yakima | \$76,864 | \$10,539 | \$66,200 | \$125 | 38% | \$1,253 Salaries |
| Total | \$12,104,173 | \$3,767,749 | \$7,046,775 | \$1,289,649 | | \$551,100 |

*Notes: 50/50 Indirect may only be claimed at the rates and against the categories on the General budget line noted above.

These funds for indirect will be added to your OBIS grant. 50/50 indirect may only be claimed through 3/31/2017.

100% Indirect funds are expected to be available 4/1/2017. Colleges must include expenses for the remaining 50% of indirect costs on match certification forms. See fiscal guidelines (page 5-6) for more information about indirect.

Colleges with \$0 50/50 Indirect did not request indirect funds, so no Indirect funding may be budgeted/invoiced at this time.