

**State Board for Community and Technical Colleges**  
**FFY17 BFET 50/50 Reimbursable Initial Grant Amounts - October 2016**

College	Total 50/50 Reimbursable	Breakdown by Category			50/50 Indirect*	
		General*	Tuition	Participant Reimbursement	Max. Rate Allowed	Max. Amount May be claimed on the following Allowed expenses
Bates	\$161,085	\$35,400	\$77,000	\$48,685	5%	\$1,133 Salaries
Bellevue	\$888,076	\$452,726	\$363,125	\$72,225	46%	\$0* Salaries
Bellingham	\$524,834	\$110,284	\$340,000	\$74,550	20%	\$56,324 Salaries, Benefits, Goods/Services, Travel
Big Bend	\$354,187	\$109,597	\$220,000	\$24,590	46%	\$43,166 Salaries
Cascadia	\$47,124	\$22,585	\$23,161	\$1,378	5%	\$640 Salaries
Centralia	\$287,508	\$58,092	\$209,416	\$20,000	30%	\$7,835 Salaries
Clark	\$388,171	\$85,846	\$250,000	\$52,325	5%	\$2,713 Salaries
Clover Park	\$612,760	\$60,697	\$450,000	\$102,063	44%	\$22,542 Salaries
Columbia Basin	\$250,086	\$68,048	\$170,000	\$12,038	45%	\$38,936 Salaries, Benefits
Edmonds	\$562,240	\$206,306	\$301,571	\$54,363	56.2%	\$48,587 Salaries
Everett	\$343,969	\$77,719	\$160,000	\$106,250	40%	\$13,381 Salaries
Grays Harbor	\$219,645	\$65,845	\$141,800	\$12,000	30%	\$26,615 Salaries, Benefits
Green River	\$467,199	\$72,549	\$314,650	\$80,000	45%	\$25,600 Salaries
Highline	\$207,016	\$62,956	\$110,000	\$34,060	5%	\$0* Salaries
Lake Washington	\$304,988	\$114,988	\$160,000	\$30,000	5%	\$2,631 Salaries
Lower Columbia	\$251,879	\$101,704	\$137,500	\$12,675	33.9%	\$15,309 Salaries
North Seattle	\$571,626	\$128,126	\$307,500	\$136,000	5%	\$2,885 Salaries
Olympic	\$288,588	\$46,572	\$242,016	\$0	46%	\$0* Salaries
Peninsula	\$185,000	\$0	\$175,000	\$10,000	5%	\$0* Salaries
Pierce	\$175,049	\$59,799	\$100,000	\$15,250	49%	\$29,015 Salaries
Renton	\$172,798	\$56,398	\$94,000	\$22,400	45%	\$24,431 Salaries
Seattle Central	\$360,259	\$187,309	\$139,000	\$33,950	5%	\$4,428 Salaries
Seattle Vocational	\$116,549	\$35,766	\$75,236	\$5,547	5%	\$806 Salaries
Shoreline	\$319,532	\$99,307	\$170,000	\$50,225	35%	\$17,386 Salaries
Skagit Valley	\$359,648	\$99,823	\$210,600	\$49,225	5%	\$2,031 Salaries
South Puget Sound	\$136,634	\$27,384	\$89,000	\$20,250	20%	\$0* Salaries, Benefits, Goods/Services, Travel
South Seattle	\$1,464,690	\$414,890	\$888,000	\$161,800	40%	\$114,412 Salaries
Spokane	\$481,713	\$48,713	\$418,000	\$15,000	38%	\$8,197 Salaries
Tacoma	\$299,669	\$119,669	\$160,000	\$20,000	5%	\$3,559 Salaries
Walla Walla	\$223,249	\$60,574	\$150,000	\$12,675	35%	\$13,569 Salaries
Wenatchee	\$155,330	\$55,830	\$99,500	\$0	45%	\$12,653 Salaries
Whatcom	196361	\$61,361	\$135,000	\$0	27%	\$11,520 Salaries, Benefits, Goods/Services, Travel
Yakima	175611	\$9,286	\$166,200	\$125	38%	\$1,610 Salaries
<b>Total</b>	<b>\$11,553,073</b>	<b>\$3,216,149</b>	<b>\$7,047,275</b>	<b>\$1,289,649</b>		

**\*Notes:** 50/50 Indirect may only be claimed at the rates and against the categories on the General budget line noted above.

No additional funds are provided for this. Colleges claiming 50/50 Indirect must reduce other categories on the General line to budget funds in the General Indirect cell.

50/50 Indirect may only be claimed through 3/31/2017. 100% Indirect funds are expected to be available 4/1/2017.

Colleges must include expenses for the remaining 50% of indirect costs on match certification forms.

See fiscal guidelines (pages 5-6) for more information about indirect.

Colleges with \$0 50/50 Indirect did not request indirect funds, so no Indirect funding may be budgeted/invoiced at this time.